

**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Adarsha Khadi Pratisthan, Vill. & P.O.-Sujapur, Dist.-Malda Pin.-732206, code no.6744	A+	Cotton Khadi	35.54	1.02	36.76	22	10.00	13.98	6.35	22	20	22	42	42	30	20	0	24	0
			Silk Khadi	82.50	6.14	73.63	73	32.50	6.00	35.00	73	137	24	161	161	119	0	9	46	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>118.04</b>	<b>7.16</b>	<b>110.39</b>	<b>95</b>	<b>42.50</b>	<b>19.98</b>	<b>41.35</b>	<b>95</b>	<b>157</b>	<b>46</b>	<b>203</b>	<b>203</b>	<b>149</b>	<b>20</b>	<b>9</b>	<b>70</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>118.04</b>	<b>7.16</b>	<b>110.39</b>	<b>95</b>	<b>42.50</b>	<b>19.98</b>	<b>41.35</b>	<b>95</b>	<b>157</b>	<b>46</b>	<b>203</b>	<b>203</b>	<b>149</b>	<b>20</b>	<b>9</b>	<b>70</b>	<b>0</b>

FORM-10

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
1	<b>Cotton Khadi</b>	38016	65.00	40.00	60.00	0.00	0.00	0.00	42	20	88.45	0.00	0.00	0.00	20.73	20.73	67.72	19.50	5.42	The Society supply the Muslin & Silk Products to the WBKVIB time to time as per supply order as well as requirement of the Board.  WBKVIB have already provide the improve looms & charkhas , rawmaterial of Muslin yarn & CPC etc. under Project Muslin Scheme. So enough scope of production as well as marketing space are there.  So Target agreed subject to increase the retail sale for revolving the Fund.  Bank already enhanced the upto Rs.90.00 lakhs intue of 40.00 lakhs for satisfactory turn over of transaction & business .	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	52992	150.00	40.00	140.00	0.00	0.00	0.00	161	20	193.00	0.00	0.00	40.35	3.00	43.35	149.65	45.00	15.20		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>91008</b>	<b>215.00</b>	<b>82.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203</b>	<b>40</b>	<b>283.15</b>	<b>0.00</b>	<b>0.00</b>	<b>40.35</b>	<b>23.73</b>	64.08	<b>219.07</b>	<b>64.50</b>	<b>20.75</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>91008</b>	<b>215.00</b>	<b>83.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203</b>	<b>40</b>	<b>283.70</b>	<b>0.00</b>	<b>0.00</b>	<b>40.35</b>	<b>23.73</b>	64.08	<b>219.62</b>	<b>64.50</b>	<b>20.80</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	Ahamedpur Silk Khadi Silpa Samity, Vill & P.O. -Tantipara , Dist.-Birbhum, pin.-731 131, code no.4000606	A+	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	26.77	1.90	31.01	40	7.00	3.10	4.00	40	26	14	40	40	12	0	14	14	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>26.77</b>	<b>1.90</b>	<b>31.01</b>	<b>40</b>	<b>7.00</b>	<b>3.10</b>	<b>4.00</b>	<b>40</b>	<b>26</b>	<b>14</b>	<b>40</b>	<b>40</b>	<b>12</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>26.77</b>	<b>1.90</b>	<b>31.01</b>	<b>40</b>	<b>7.00</b>	<b>3.10</b>	<b>4.00</b>	<b>40</b>	<b>26</b>	<b>14</b>	<b>40</b>	<b>40</b>	<b>12</b>	<b>0</b>	<b>14</b>	<b>14</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
2	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to enhancement of Bank Finance under ISEC. & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	16126	36.00	12.00	31.00	0.00	0.00	0.00	40	5	47.23	2.00	3.96	0.35	5.36	11.67	35.56	10.80	2.87		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>16126</b>	<b>36.00</b>	<b>14.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>5</b>	<b>48.73</b>	<b>2.00</b>	<b>3.96</b>	<b>0.35</b>	<b>5.36</b>	11.67	<b>37.06</b>	<b>10.80</b>	<b>2.99</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>16126</b>	<b>36.00</b>	<b>15.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>5</b>	<b>49.28</b>	<b>2.00</b>	<b>3.96</b>	<b>0.35</b>	<b>5.36</b>	11.67	<b>37.61</b>	<b>10.80</b>	<b>3.04</b>		



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**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3	Achintala Resham KhadGramonnayan Samity, Vill. -Achintala, P.O.-Debaipur, Dist.-Malda, Pin.-732207, code no.6907	A+	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	36.99	2.55	44.22	38	8.01	2.45	2.00	38	30	8	38	38	30	0	3	10	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>36.99</b>	<b>2.55</b>	<b>44.22</b>	<b>38</b>	<b>8.01</b>	<b>2.95</b>	<b>2.00</b>	<b>38</b>	<b>30</b>	<b>8</b>	<b>38</b>	<b>38</b>	<b>30</b>	<b>0</b>	<b>3</b>	<b>10</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>36.99</b>	<b>2.55</b>	<b>44.22</b>	<b>38</b>	<b>8.01</b>	<b>3.45</b>	<b>2.00</b>	<b>38</b>	<b>30</b>	<b>8</b>	<b>38</b>	<b>38</b>	<b>30</b>	<b>0</b>	<b>3</b>	<b>10</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
3	<b>Cotton Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Finance increase of pre-loom aryisans & weavers .	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	11520	54.00	15.00	45.00	0.00	0.00	0.00	38	20	68.52	0.00	0.00	5.47	32.22	37.69	30.83	16.20	2.90		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>11520</b>	<b>54.00</b>	<b>16.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>20</b>	<b>69.37</b>	<b>0.00</b>	<b>0.00</b>	<b>5.47</b>	<b>32.22</b>	37.69	<b>31.68</b>	<b>16.20</b>	<b>2.97</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Grand Total</b>	<b>11520</b>	<b>54.00</b>	<b>17.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>20</b>	<b>69.92</b>	<b>0.00</b>	<b>0.00</b>	<b>5.47</b>	<b>32.22</b>	37.69	<b>32.23</b>	<b>16.20</b>	<b>3.02</b>			





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4	Amdanga Resham Khadi Gramodyog Sangha , Vill.-Amdanga, P.O.-Musthali, dist.-Burdwan, Pin.-713 502, code no.6902	A+	Cotton Khadi	1.80	0.00	1.50	18	1.20	0.00	1.50	18	15	3	18	18	0	15	0	3	0
			Silk Khadi	14.50	0.00	12.30	25	2.50	0.00	3.00	25	20	5	25	25	20	0	0	5	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>16.30</b>	<b>0.00</b>	<b>13.80</b>	<b>43</b>	<b>3.70</b>	<b>0.00</b>	<b>4.50</b>	<b>43</b>	<b>35</b>	<b>8</b>	<b>43</b>	<b>43</b>	<b>20</b>	<b>15</b>	<b>0</b>	<b>8</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>16.30</b>	<b>0.00</b>	<b>13.80</b>	<b>43</b>	<b>3.70</b>	<b>0.00</b>	<b>4.50</b>	<b>43</b>	<b>35</b>	<b>8</b>	<b>43</b>	<b>43</b>	<b>20</b>	<b>15</b>	<b>0</b>	<b>8</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
4	<b>Cotton Khadi</b>	4752	4.00	2.00	3.00	0.00	0.00	0.00	18	6	4.97	0.00	0.00	0.00	0.00	0.00	4.97	1.20	0.40	Target agreed subject to enhancement of Bank Finance under ISEC & New weavers to be increased for production & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	5760	20.00	6.00	16.00	0.00	0.00	0.00	25	10	25.50	0.00	0.00	4.28	5.62	9.90	15.60	6.00	1.59		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>10512</b>	<b>24.00</b>	<b>9.00</b>	<b>19.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>16</b>	<b>31.32</b>	<b>0.00</b>	<b>0.00</b>	<b>4.28</b>	<b>5.62</b>	9.90	<b>21.42</b>	<b>7.20</b>	<b>2.06</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>10512</b>	<b>24.00</b>	<b>10.00</b>	<b>19.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>16</b>	<b>31.87</b>	<b>0.00</b>	<b>0.00</b>	<b>4.28</b>	<b>5.62</b>	9.90	<b>21.97</b>	<b>7.20</b>	<b>2.10</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
5	Ambika Resham Khadi Silpa Samity, Vill.-Jilpibagan, P.O.-Sreipally, dist.-Burdwan, pin.-713 103	C	Cotton Khadi	1.91	1.40	11.58	20	11.09	3.60	0.00	20	33	10	43	43	33	0	0	10	0
			Silk Khadi	33.56	4.06	29.93	39	8.44	5.94	5.07	6	38	19	57	57	38	0	0	19	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>35.47</b>	<b>5.46</b>	<b>41.51</b>	<b>59</b>	<b>19.53</b>	<b>9.54</b>	<b>5.07</b>	<b>26</b>	<b>71</b>	<b>29</b>	<b>100</b>	<b>100</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>35.47</b>	<b>5.46</b>	<b>41.51</b>	<b>59</b>	<b>19.53</b>	<b>9.54</b>	<b>5.07</b>	<b>26</b>	<b>71</b>	<b>29</b>	<b>100</b>	<b>100</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
5	<b>Cotton Khadi</b>	15840	13.00	8.00	16.00	0.00	0.00	0.00	43	0	18.69	0.00	0.00	0.00	8.00	8.00	10.69	3.90	0.86	Target agreed subject to enhancement of Bank Finance under ISEC.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	21888	50.00	10.00	65.00	0.00	0.00	0.00	57	10	66.75	0.00	0.00	8.26	14.10	22.36	44.39	15.00	4.21		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>37728</b>	<b>63.00</b>	<b>19.00</b>	<b>81.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100</b>	<b>10</b>	<b>86.29</b>	<b>0.00</b>	<b>0.00</b>	<b>8.26</b>	<b>22.10</b>	30.36	<b>55.93</b>	<b>18.90</b>	<b>5.14</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>37728</b>	<b>63.00</b>	<b>20.00</b>	<b>81.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100</b>	<b>10</b>	<b>86.84</b>	<b>0.00</b>	<b>0.00</b>	<b>8.26</b>	<b>22.10</b>	30.36	<b>56.48</b>	<b>18.90</b>	<b>5.18</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6	Alinagar Resham Khadi Gramodyog Bhavan, Vill- Alinagar, P.O. - Ramchandrapur, Dist.- Murshidabad, Pin.-742 159, code no.6930	A+	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	10.42	0.00	9.25	24	1.58	0.00	2.00	24	21	3	24	24	21	0	0	3	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>10.42</b>	<b>0.00</b>	<b>9.25</b>	<b>24</b>	<b>1.58</b>	<b>0.00</b>	<b>2.00</b>	<b>24</b>	<b>21</b>	<b>3</b>	<b>24</b>	<b>24</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>10.42</b>	<b>0.00</b>	<b>9.25</b>	<b>24</b>	<b>1.58</b>	<b>0.00</b>	<b>2.00</b>	<b>24</b>	<b>21</b>	<b>3</b>	<b>24</b>	<b>24</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
6	<b>Cotton Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Finance under ISEC & also created the infrastructure of looms , Reeling basins etc. as well as artisans . Retail sale to be growth of fund & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	3456	14.00	4.00	12.00	0.00	0.00	0.00	24	10	17.92	0.00	0.00	0.99	3.12	4.11	13.81	4.20	1.18		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>3456</b>	<b>14.00</b>	<b>5.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>10</b>	<b>18.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.99</b>	<b>3.12</b>	4.11	<b>14.66</b>	<b>4.20</b>		<b>1.25</b>
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Grand Total</b>	<b>3456</b>	<b>14.00</b>	<b>6.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>10</b>	<b>19.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.99</b>	<b>3.12</b>	4.11	<b>15.21</b>	<b>4.20</b>	<b>1.30</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December'2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
7	Annapurna Resham Khadi Bayan Seva Samity Vill & P.O.- Sanmatinagar, Dist.- Murshidabad,Pin.-742213, code no.4000648	B	Cotton Khadi	20.20	7.95	24.64	76	15.00	8.00	14.00	78	44	36	80	80	25	20	0	37	0
			Silk Khadi	125.00	11.88	124.24	174	60.00	35.00	24.00	180	136	67	205	205	55	0	18	67	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>145.20</b>	<b>19.83</b>	<b>148.88</b>	<b>250</b>	<b>75.00</b>	<b>43.00</b>	<b>38.00</b>	<b>258</b>	<b>180</b>	<b>103</b>	<b>285</b>	<b>285</b>	<b>80</b>	<b>20</b>	<b>18</b>	<b>104</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>145.20</b>	<b>19.83</b>	<b>148.88</b>	<b>250</b>	<b>75.00</b>	<b>43.00</b>	<b>38.00</b>	<b>258</b>	<b>180</b>	<b>103</b>	<b>285</b>	<b>285</b>	<b>80</b>	<b>20</b>	<b>18</b>	<b>104</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
7	<b>Cotton Khadi</b>	58608	35.00	20.00	35.00	0.00	0.00	0.00	80	0	47.30	0.00	0.00	7.00	10.00	17.00	30.30	10.50	2.98	Target agreed subject to enhancement of Bank Finance under ISEC & retail sales should be increased through counter for growth of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	77184	205.00	70.00	240.00	0.00	0.00	0.00	205	15	285.90	1.74	11.75	60.89	25.55	99.93	185.97	61.50	19.75		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>135792</b>	<b>240.00</b>	<b>92.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285</b>	<b>15</b>	<b>334.90</b>	<b>1.74</b>	<b>11.75</b>	<b>67.89</b>	<b>35.55</b>	116.93	<b>217.97</b>	<b>72.00</b>	<b>22.87</b>		
	<b>Polyvastra</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>135792</b>	<b>240.00</b>	<b>94.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>285</b>	<b>15</b>	<b>336.00</b>	<b>1.74</b>	<b>11.75</b>	<b>67.89</b>	<b>35.55</b>	116.93	<b>219.07</b>	<b>72.00</b>	<b>22.96</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8	Agrani Resham Khadi 'O' Gramodyog Samity , Vill & P.O. Nagar,Dist.-Murshidabad, Pin.-742 159, code no.6726	A	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	51.36	5.61	63.97	32	18.00	4.00	10.00	32	23	25	48	48	3	0	10	25	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>51.36</b>	<b>5.61</b>	<b>63.97</b>	<b>32</b>	<b>18.00</b>	<b>4.00</b>	<b>10.00</b>	<b>32</b>	<b>23</b>	<b>25</b>	<b>48</b>	<b>48</b>	<b>3</b>	<b>0</b>	<b>10</b>	<b>25</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>51.36</b>	<b>5.61</b>	<b>63.97</b>	<b>32</b>	<b>18.00</b>	<b>4.00</b>	<b>10.00</b>	<b>32</b>	<b>23</b>	<b>25</b>	<b>48</b>	<b>48</b>	<b>3</b>	<b>0</b>	<b>10</b>	<b>25</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
8	<b>Cotton Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Finance under ISEC and artisans to be increased for production & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	28800	80.00	25.00	70.00	0.00	0.00	0.00	48	20	104.15	0.00	0.00	5.96	26.83	32.79	71.36	24.00	6.19		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>28800</b>	<b>80.00</b>	<b>26.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48</b>	<b>20</b>	<b>105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.96</b>	<b>26.83</b>	32.79	<b>72.21</b>	<b>24.00</b>		<b>6.25</b>
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00		0.04
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Grand Total</b>	<b>28800</b>	<b>80.00</b>	<b>27.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48</b>	<b>20</b>	<b>105.55</b>	<b>0.00</b>	<b>0.00</b>	<b>5.96</b>	<b>26.83</b>	32.79	<b>72.76</b>	<b>24.00</b>	<b>6.30</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
9	Baswa Resham Khadi Kutir, Vill & P.O. -Baswa, Dist.-Birbhum pin.-731 202, code no.4000600	A+	Cotton Khadi	0.00	0.96	0.00	12	0.00	1.00	0.00	12	12	3	12	12	0	30	0	3	0
			Silk Khadi	12.94	5.05	9.91	10	3.00	2.00	5.00	10	4	6	10	10	6	0	0	6	0
			Woolen Khadi	0.00	0.06	0.00	0	0.00	0.05	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>12.94</b>	<b>6.07</b>	<b>9.91</b>	<b>22</b>	<b>3.00</b>	<b>3.05</b>	<b>5.00</b>	<b>22</b>	<b>16</b>	<b>9</b>	<b>22</b>	<b>22</b>	<b>6</b>	<b>30</b>	<b>0</b>	<b>9</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>12.94</b>	<b>6.07</b>	<b>9.91</b>	<b>22</b>	<b>3.00</b>	<b>3.05</b>	<b>5.00</b>	<b>22</b>	<b>16</b>	<b>9</b>	<b>22</b>	<b>22</b>	<b>6</b>	<b>30</b>	<b>0</b>	<b>9</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
9	<b>Cotton Khadi</b>	4752	10.00	6.00	10.00	0.00	0.00	0.00	12	20	13.70	2.68	0.00	0.00	0.00	2.68	11.02	3.00	0.88	Target agreed subject to enhancement of Bank Finance under ISEC.  Available artisans is poor so the artisans of weavers & Spinners are to be increased for production.  Own fund to be created for growth of fund in respect of production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	6912	20.00	10.00	15.00	0.00	0.00	0.00	10	10	27.85	0.00	2.82	5.55	3.32	11.69	16.16	6.00	1.74		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>11664</b>	<b>30.00</b>	<b>17.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>30</b>	<b>42.40</b>	<b>2.68</b>	<b>2.82</b>	<b>5.55</b>	<b>3.32</b>	14.37	<b>28.03</b>	<b>9.00</b>	<b>2.69</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>11664</b>	<b>30.00</b>	<b>18.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>30</b>	<b>42.95</b>	<b>2.68</b>	<b>2.82</b>	<b>5.55</b>	<b>3.32</b>	14.37	<b>28.58</b>	<b>9.00</b>	<b>2.73</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
10	Bishnupur Annapurna Khadi 'O' Gramodyog samity, Vill .& P.O. -Baswa , Dist.-Birbhum, pin.-731 202, code no.4000626	A	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	24.73	7.33	12.24	23	6.00	3.00	2.00	0	6	17	23	23	0	0	3	17	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>24.73</b>	<b>7.33</b>	<b>12.24</b>	<b>23</b>	<b>6.00</b>	<b>3.00</b>	<b>2.00</b>	<b>0</b>	<b>6</b>	<b>17</b>	<b>23</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>17</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>24.73</b>	<b>7.33</b>	<b>12.24</b>	<b>23</b>	<b>6.00</b>	<b>3.00</b>	<b>2.00</b>	<b>0</b>	<b>6</b>	<b>17</b>	<b>23</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>17</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
10	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to enhancement of Bank Finance as well as employment generation.& creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	19584	37.00	10.00	27.00	0.00	0.00	0.00	23	10	45.81	0.00	9.10	4.73	13.17	27.00	18.81	11.10	1.88		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>19584</b>	<b>37.00</b>	<b>12.00</b>	<b>27.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>10</b>	<b>47.31</b>	<b>0.00</b>	<b>9.10</b>	<b>4.73</b>	<b>13.17</b>	27.00	<b>20.31</b>	<b>11.10</b>	<b>2.00</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>19584</b>	<b>37.00</b>	<b>13.00</b>	<b>27.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>10</b>	<b>47.86</b>	<b>0.00</b>	<b>9.10</b>	<b>4.73</b>	<b>13.17</b>	27.00	<b>20.86</b>	<b>11.10</b>	<b>2.05</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	Balagarh Khadi Seva Samity, Vill.-South Chandra, P.O.-Sripur Bazar, dist.-Hooghly, pin.-712 514, code no.6710	A+	Cotton Khadi	25.48	3.98	16.28	49	14.50	2.00	12.00	49	30	19	49	49	12	30	0	20	0
			Silk Khadi	10.67	7.12	11.12	18	4.00	1.50	2.00	18	13	5	18	18	13	0	0	5	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>36.15</b>	<b>11.10</b>	<b>27.40</b>	<b>67</b>	<b>18.50</b>	<b>3.50</b>	<b>14.00</b>	<b>67</b>	<b>43</b>	<b>24</b>	<b>67</b>	<b>67</b>	<b>25</b>	<b>30</b>	<b>0</b>	<b>25</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>36.15</b>	<b>11.10</b>	<b>27.40</b>	<b>67</b>	<b>18.50</b>	<b>3.50</b>	<b>14.00</b>	<b>67</b>	<b>43</b>	<b>24</b>	<b>67</b>	<b>67</b>	<b>25</b>	<b>30</b>	<b>0</b>	<b>25</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
11	<b>Cotton Khadi</b>	31680	46.00	16.00	42.00	0.00	0.00	0.00	39	23	54.48	0.00	0.00	9.53	25.00	34.53	19.95	13.80	2.36	Target agreed subject to enhancement of Bank Finncce & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	5760	18.00	6.00	16.00	0.00	0.00	0.00	18	5	23.74	0.00	0.00	0.00	14.05	14.05	9.69	5.40	0.78		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>37440</b>	<b>64.00</b>	<b>23.00</b>	<b>58.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57</b>	<b>28</b>	<b>79.07</b>	<b>0.00</b>	<b>0.00</b>	<b>9.53</b>	<b>39.05</b>	48.58	<b>30.49</b>	<b>19.20</b>	<b>3.20</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>37440</b>	<b>64.00</b>	<b>24.00</b>	<b>58.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57</b>	<b>28</b>	<b>79.62</b>	<b>0.00</b>	<b>0.00</b>	<b>9.53</b>	<b>39.05</b>	48.58	<b>31.04</b>	<b>19.20</b>	<b>3.25</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
12	Belgoria Khadi Unnayan Samity, Vill. -Begoria ,P.O.-Fulia Boyra, Dist.-Nadia pin.-742 402, cod no.6916	A+	Cotton Khadi	9.32	2.69	5.37	43	7.68	4.31	5.63	43	25	18	43	43	30	0	0	18	18
			Silk Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>9.32</b>	<b>2.69</b>	<b>5.37</b>	<b>43</b>	<b>7.68</b>	<b>4.31</b>	<b>5.63</b>	<b>43</b>	<b>25</b>	<b>18</b>	<b>43</b>	<b>43</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>18</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>9.32</b>	<b>2.69</b>	<b>5.37</b>	<b>43</b>	<b>7.68</b>	<b>4.31</b>	<b>5.63</b>	<b>43</b>	<b>25</b>	<b>18</b>	<b>43</b>	<b>43</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>18</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
12	<b>Cotton Khadi</b>	215424	20.00	10.00	20.00	0.00	0.00	0.00	43	10	26.10	0.00	0.00	2.02	7.17	9.19	16.91	6.00	1.51	Target agreed subject to enhancement of Bank Finnce as well as utilization of the artisans for production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>215424</b>	<b>20.00</b>	<b>11.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>10</b>	<b>26.95</b>	<b>0.00</b>	<b>0.00</b>	<b>2.02</b>	<b>7.17</b>	<b>9.19</b>	<b>17.76</b>	<b>6.00</b>	<b>1.58</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>215424</b>	<b>20.00</b>	<b>12.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>10</b>	<b>27.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2.02</b>	<b>7.17</b>	<b>9.19</b>	<b>18.31</b>	<b>6.00</b>	<b>1.63</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
13	Beldanga Khadi Gramudya Karjalya, Vill & P.O. -Beldanga, Dist.-Murshidabad, Pin.-742133, code no.6734	C	Cotton Khadi	10.35	1.72	19.26	18	4.65	7.28	0.00	18	13	5	18	18	13	0	0	5	0
			Silk Khadi	22.05	5.87	26.72	27	7.95	9.13	0.00	27	20	7	27	27	20	0	0	7	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>32.40</b>	<b>7.59</b>	<b>45.98</b>	<b>45</b>	<b>12.60</b>	<b>17.41</b>	<b>0.00</b>	<b>45</b>	<b>33</b>	<b>12</b>	<b>45</b>	<b>45</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>32.40</b>	<b>7.59</b>	<b>45.98</b>	<b>45</b>	<b>12.60</b>	<b>18.41</b>	<b>0.00</b>	<b>45</b>	<b>33</b>	<b>12</b>	<b>45</b>	<b>45</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
13	<b>Cotton Khadi</b>	7920	15.00	12.00	18.00	0.00	0.00	0.00	18	10	23.25	0.00	0.00	0.00	7.00	7.00	16.25	4.50	1.30	Due to non compliance of supply order of WBKVIB , Target has fixed as previous year.  Artisans of weavers to be increased for inrespect of production & Bank finnance to be enhanced under ISEC.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	8064	25.00	20.00	15.00	0.00	0.00	0.00	27	10	38.75	0.00	0.00	1.69	12.50	14.19	24.56	7.50	2.10		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>15984</b>	<b>40.00</b>	<b>33.00</b>	<b>33.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45</b>	<b>20</b>	<b>62.85</b>	<b>0.00</b>	<b>0.00</b>	<b>1.69</b>	<b>19.50</b>	21.19	<b>41.66</b>	<b>12.00</b>	<b>3.47</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>15984</b>	<b>40.00</b>	<b>34.00</b>	<b>33.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45</b>	<b>20</b>	<b>63.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1.69</b>	<b>19.50</b>	21.19	<b>42.21</b>	<b>12.00</b>	<b>3.51</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
14	Bijaypur Silk Khadi Seva Sanstha, Vill -Vijaypur , P.O. - Gankar, Dist.-Murshidabad, Pin.-742 227, code no.4000605	B	Cotton Khadi	0.00	0.11	0.00	0	0.00	0.89	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	66.54	5.70	76.75	35	14.00	13.30	15.25	35	8	27	35	34	0	0	4	27	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>66.54</b>	<b>5.81</b>	<b>76.75</b>	<b>35</b>	<b>14.00</b>	<b>14.19</b>	<b>15.25</b>	<b>35</b>	<b>8</b>	<b>27</b>	<b>35</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>27</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>66.54</b>	<b>5.81</b>	<b>76.75</b>	<b>35</b>	<b>14.00</b>	<b>14.19</b>	<b>15.25</b>	<b>35</b>	<b>8</b>	<b>27</b>	<b>35</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>27</b>	<b>0</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
14	<b>Cotton Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank Finance as well as increase of no of artisans for spinning & implements Creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	31104	97.00	40.00	72.00	0.00	0.00	0.00	35	20	129.36	1.55	7.11	9.95	27.46	46.07	83.29	29.10	7.46		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>31104</b>	<b>97.00</b>	<b>41.00</b>	<b>72.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>20</b>	<b>130.21</b>	<b>1.55</b>	<b>7.11</b>	<b>9.95</b>	<b>27.46</b>	46.07	<b>84.14</b>	<b>29.10</b>	<b>7.53</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>31104</b>	<b>97.00</b>	<b>42.00</b>	<b>72.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>20</b>	<b>130.76</b>	<b>1.55</b>	<b>7.11</b>	<b>9.95</b>	<b>27.46</b>	46.07	<b>84.69</b>	<b>29.10</b>	<b>7.57</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
15	Barwan Pally Shilpa Silk Khadi Sanstha, Vill & P.O. Barwan,dist.-Murshidabad code no.4000630	B	Cotton Khadi	0.00	0.54	2.43	0	0.00	0.36	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	48.99	13.29	31.57	65	22.01	6.71	20.43	65	14	85	99	99	85	0	0	14	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>48.99</b>	<b>13.83</b>	<b>34.00</b>	<b>65</b>	<b>22.01</b>	<b>7.07</b>	<b>20.43</b>	<b>65</b>	<b>14</b>	<b>85</b>	<b>99</b>	<b>99</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>48.99</b>	<b>13.83</b>	<b>34.00</b>	<b>65</b>	<b>22.01</b>	<b>7.07</b>	<b>20.43</b>	<b>65</b>	<b>14</b>	<b>85</b>	<b>99</b>	<b>99</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
15	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to availment of Bank Finance under ISEC and own fund should be increased for creation of fund flow. Retail sale should be increased for growth of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	16128	85.00	35.00	58.00	0.00	0.00	0.00	0.00	99	15	112.05	5.60	6.42	0.00	21.07	33.09	78.96	25.50		6.32
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00		0.07
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Total Khadi</b>	<b>16128</b>	<b>85.00</b>	<b>37.00</b>	<b>58.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99</b>	<b>15</b>	<b>113.55</b>	<b>5.60</b>	<b>6.42</b>	<b>0.00</b>	<b>21.07</b>	33.09	<b>80.46</b>	<b>25.50</b>		<b>6.44</b>
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00		0.04
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Grand Total</b>	<b>16128</b>	<b>85.00</b>	<b>38.00</b>	<b>58.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99</b>	<b>15</b>	<b>114.10</b>	<b>5.60</b>	<b>6.42</b>	<b>0.00</b>	<b>21.07</b>	33.09	<b>81.01</b>	<b>25.50</b>	<b>6.48</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	Baswa Resham Khadi Gramodyog Samity, Vill. & P.O. Baswa,Dist.- Birbhum pin.-731 202	B	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	24.13	0.50	16.89	15	5.87	9.50	3.00	15	6	9	15	15	3	0	0	9	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>24.13</b>	<b>0.50</b>	<b>16.89</b>	<b>15</b>	<b>5.87</b>	<b>9.50</b>	<b>3.00</b>	<b>15</b>	<b>6</b>	<b>9</b>	<b>15</b>	<b>15</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.10	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>24.13</b>	<b>0.50</b>	<b>16.89</b>	<b>15</b>	<b>5.87</b>	<b>9.60</b>	<b>3.00</b>	<b>15</b>	<b>6</b>	<b>9</b>	<b>15</b>	<b>15</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
16	<b>Cotton Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to availment of Bank Finance under ISEC as well as increase of no. of artisans for production. Retail sales should be increased for growth of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	10368	36.00	15.00	23.00	0.00	0.00	0.00	0.00	15	15	47.18	6.99	5.35	0.00	4.65	16.99	30.19	10.80		2.42
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00		0.07
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Total Khadi</b>	<b>10368</b>	<b>36.00</b>	<b>16.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15</b>	<b>48.03</b>	<b>6.99</b>	<b>5.35</b>	<b>0.00</b>	<b>4.65</b>	16.99	<b>31.04</b>	<b>10.80</b>		<b>2.48</b>
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00		0.04
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Grand Total</b>	<b>10368</b>	<b>36.00</b>	<b>17.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15</b>	<b>48.58</b>	<b>6.99</b>	<b>5.35</b>	<b>0.00</b>	<b>4.65</b>	16.99	<b>31.59</b>	<b>10.80</b>	<b>2.53</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
17	Burdwan Gramin Silpa Samity, Baronilpur Road, P.O.-Sripally, Dist.-Burdwan, Pin.-713103	B	Cotton Khadi	4.02	5.01	2.53	27	3.00	1.00	3.00	27	24	8	33	33	20	0	0	6	0
			Silk Khadi	18.48	7.90	3.38	21	6.50	2.00	5.00	21	25	10	34	34	20	0	0	10	0
			Woollen Khadi	0.00	0.24	0.00	0	0.00	0.30	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>22.50</b>	<b>13.15</b>	<b>5.91</b>	<b>48</b>	<b>9.50</b>	<b>3.30</b>	<b>8.00</b>	<b>48</b>	<b>49</b>	<b>18</b>	<b>67</b>	<b>67</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>
			Polyvastra	0.00	0.08	0.00	0	0.00	0.20	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>22.50</b>	<b>13.23</b>	<b>5.91</b>	<b>48</b>	<b>9.50</b>	<b>3.50</b>	<b>8.00</b>	<b>48</b>	<b>49</b>	<b>18</b>	<b>67</b>	<b>67</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
17	<b>Cotton Khadi</b>	9504	10.00	7.00	6.00	0.00	0.00	0.00	32	8	13.35	0.00	0.00	0.00	6.75	6.75	6.60	3.00	0.53	Target agreed subject to enhancement of Bank Finance under ISEC & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	11520	31.00	25.00	29.00	0.00	0.00	0.00	34	10	50.78	6.86	2.29	1.70	18.00	28.85	21.93	9.30	1.89		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>21024</b>	<b>41.00</b>	<b>33.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>18</b>	<b>64.98</b>	<b>6.86</b>	<b>2.29</b>	<b>1.70</b>	<b>24.75</b>	35.60	<b>29.38</b>	<b>12.30</b>	<b>2.49</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>21024</b>	<b>41.00</b>	<b>34.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>18</b>	<b>65.53</b>	<b>6.86</b>	<b>2.29</b>	<b>1.70</b>	<b>24.75</b>	35.60	<b>29.93</b>	<b>12.30</b>	<b>2.53</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
18	Bidhubhusan Khadi Silpa Samity, Vill.-Chak Maldal Para, P.O. -Islampur, Dist.-Murshidabad, Pin.-742 304, Code no.6911	A	Cotton Khadi	5.75	0.24	3.43	13	1.40	0.50	2.00	13	9	4	13	13	18	20	0	6	0
			Silk Khadi	26.73	0.99	28.95	49	3.40	1.20	2.00	49	41	8	49	49	40	0	0	9	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>32.48</b>	<b>1.23</b>	<b>32.38</b>	<b>62</b>	<b>4.80</b>	<b>1.70</b>	<b>4.00</b>	<b>62</b>	<b>50</b>	<b>12</b>	<b>62</b>	<b>62</b>	<b>58</b>	<b>20</b>	<b>0</b>	<b>15</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>32.48</b>	<b>1.23</b>	<b>32.38</b>	<b>62</b>	<b>4.80</b>	<b>1.70</b>	<b>4.00</b>	<b>62</b>	<b>50</b>	<b>12</b>	<b>62</b>	<b>62</b>	<b>58</b>	<b>20</b>	<b>0</b>	<b>15</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
18	<b>Cotton Khadi</b>	9504	10.00	4.00	8.00	0.00	0.00	0.00	13	5	11.90	0.00	0.00	0.00	4.00	4.00	7.90	3.00	0.63	Target agreed subject to enhancement of bank finance under ISEC. Increase the retail sale through retail counter or exhibition.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	10368	36.00	10.00	30.00	0.00	0.00	0.00	49	10	45.68	0.97	0.00	7.98	9.37	18.32	27.36	10.80	2.83		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>19872</b>	<b>46.00</b>	<b>15.00</b>	<b>38.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>15</b>	<b>58.43</b>	<b>0.97</b>	<b>0.00</b>	<b>7.98</b>	<b>13.37</b>	22.32	<b>36.11</b>	<b>13.80</b>	<b>3.53</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>19872</b>	<b>46.00</b>	<b>16.00</b>	<b>38.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>15</b>	<b>58.98</b>	<b>0.97</b>	<b>0.00</b>	<b>7.98</b>	<b>13.37</b>	22.32	<b>36.66</b>	<b>13.80</b>	<b>3.57</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
19	Bibhuti Bhusan Silk Khadi Samity, Vill.-Palpara, P.O. -Islampur, Dist.-Murshidabad, Pin.-742 304, code no.8724	C	Cotton Khadi	12.69	7.85	17.71	25	3.31	2.15	1.16	25	17	8	25	25	0	17	0	8	0
			Silk Khadi	22.44	11.79	11.44	30	4.56	2.56	2.00	30	24	6	30	30	20	0	2	6	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>35.13</b>	<b>19.64</b>	<b>29.15</b>	<b>55</b>	<b>7.87</b>	<b>4.71</b>	<b>3.16</b>	<b>55</b>	<b>41</b>	<b>14</b>	<b>55</b>	<b>55</b>	<b>20</b>	<b>17</b>	<b>2</b>	<b>14</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>35.13</b>	<b>19.64</b>	<b>29.15</b>	<b>55</b>	<b>7.87</b>	<b>4.71</b>	<b>3.16</b>	<b>55</b>	<b>41</b>	<b>14</b>	<b>55</b>	<b>55</b>	<b>20</b>	<b>17</b>	<b>2</b>	<b>14</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
19	<b>Cotton Khadi</b>	12672	19.00	15.00	10.00	0.00	0.00	0.00	25	5	26.12	0.00	0.00	0.00	10.00	10.00	16.12	5.70	1.29	Target agreed subject to availment of Bank Finance under ISEC & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	6912	32.00	20.00	20.00	0.00	0.00	0.00	30	10	46.16	0.00	0.00	0.00	30.68	30.68	15.48	9.60	1.24		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>19584</b>	<b>51.00</b>	<b>36.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55</b>	<b>15</b>	<b>73.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.68</b>	40.68	<b>32.45</b>	<b>15.30</b>	<b>2.60</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>19584</b>	<b>51.00</b>	<b>37.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55</b>	<b>15</b>	<b>73.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.68</b>	40.68	<b>33.00</b>	<b>15.30</b>	<b>2.64</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
20	Budhigram Anchal Resham Khadi Silpa Sanstha, Vill.& P.O.-Nagar, (Mirpara), Dist.-Murshidabad, Pin.-742157, code no.4000508	C	Cotton Khadi	2.00	6.00	0.00	18	8.00	4.00	6.00	18	8	10	18	18	10	0	0	10	0
			Silk Khadi	27.94	16.00	2.00	26	7.06	4.00	18.00	26	6	20	26	26	0	0	6	20	0
			Woollen Khadi	0.00	0.30	0.00	0	0.00	0.70	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>29.94</b>	<b>22.30</b>	<b>2.00</b>	<b>44</b>	<b>15.06</b>	<b>8.70</b>	<b>24.00</b>	<b>44</b>	<b>14</b>	<b>30</b>	<b>44</b>	<b>44</b>	<b>10</b>	<b>0</b>	<b>6</b>	<b>30</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>29.94</b>	<b>22.30</b>	<b>2.00</b>	<b>44</b>	<b>15.06</b>	<b>8.70</b>	<b>24.00</b>	<b>44</b>	<b>14</b>	<b>30</b>	<b>44</b>	<b>44</b>	<b>10</b>	<b>0</b>	<b>6</b>	<b>30</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
20	<b>Cotton Khadi</b>	15840	12.00	8.00	20.00	0.00	0.00	0.00	18	5	18.96	0.00	0.00	0.00	1.00	1.00	17.96	3.60	1.44	Target agreed subject to enhancement of Bank finance under ISEC.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	23040	25.00	30.00	32.00	0.00	0.00	0.00	26	10	49.50	0.00	2.16	6.00	2.88	11.04	38.46	7.50	3.56		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>38880</b>	<b>37.00</b>	<b>39.00</b>	<b>52.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44</b>	<b>15</b>	<b>69.31</b>	<b>0.00</b>	<b>2.16</b>	<b>6.00</b>	<b>3.88</b>	12.04	<b>57.27</b>	<b>11.10</b>	<b>5.06</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>38880</b>	<b>37.00</b>	<b>40.00</b>	<b>52.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44</b>	<b>15</b>	<b>69.86</b>	<b>0.00</b>	<b>2.16</b>	<b>6.00</b>	<b>3.88</b>	12.04	<b>57.82</b>	<b>11.10</b>	<b>5.11</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
21	Birbhum Khadi & Gramunnayan Kendra, Vill. & P.O.-Baswa, Dist.-Birbhum, pin 731 202, Code no.4000597	A	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	37.78	1.99	40.95	33	15.00	2.00	13.00	33	18	15	33	33	10	0	10	15	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>37.78</b>	<b>1.99</b>	<b>40.95</b>	<b>33</b>	<b>15.00</b>	<b>2.00</b>	<b>13.00</b>	<b>33</b>	<b>18</b>	<b>15</b>	<b>33</b>	<b>33</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>15</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>37.78</b>	<b>1.99</b>	<b>40.95</b>	<b>33</b>	<b>15.00</b>	<b>2.00</b>	<b>13.00</b>	<b>33</b>	<b>18</b>	<b>15</b>	<b>33</b>	<b>33</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>15</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
21	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to availment of bank finance under ISEC as well as increase of the retail sales trough counter.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	17280	56.00	15.00	45.00	0.00	0.00	0.00	33	10	70.28	20.98	0.00	0.00	18.39	39.37	30.91	16.80	2.47		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>17280</b>	<b>56.00</b>	<b>17.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>10</b>	<b>71.78</b>	<b>20.98</b>	<b>0.00</b>	<b>0.00</b>	<b>18.39</b>	39.37	<b>32.41</b>	<b>16.80</b>	<b>2.59</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>17280</b>	<b>56.00</b>	<b>18.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>10</b>	<b>72.33</b>	<b>20.98</b>	<b>0.00</b>	<b>0.00</b>	<b>18.39</b>	39.37	<b>32.96</b>	<b>16.80</b>	<b>2.64</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
22	Birbhum Tassar Resham Khadi Shilpa Sangstha, Vill .& P.O. - Tantipara, Dist.-Birbhum, Pin.-731 126, Code no.4000772	B	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	16.04	0.17	17.08	56	8.00	2.00	5.00	53	33	20	53	52	15	0	18	20	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>16.04</b>	<b>0.17</b>	<b>17.08</b>	<b>56</b>	<b>8.00</b>	<b>2.00</b>	<b>5.00</b>	<b>53</b>	<b>33</b>	<b>20</b>	<b>53</b>	<b>52</b>	<b>15</b>	<b>0</b>	<b>18</b>	<b>20</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>16.04</b>	<b>0.17</b>	<b>17.08</b>	<b>56</b>	<b>8.00</b>	<b>2.00</b>	<b>5.00</b>	<b>53</b>	<b>33</b>	<b>20</b>	<b>53</b>	<b>52</b>	<b>15</b>	<b>0</b>	<b>18</b>	<b>20</b>	<b>0</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
22	<b>Cotton Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to availment of bank finance under ISEC .	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	23040	26.00	10.00	23.00	0.00	0.00	0.00	52	10	35.13	7.50	2.60	0.00	5.69	15.79	19.34	7.80	1.55		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>23040</b>	<b>26.00</b>	<b>11.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52</b>	<b>10</b>	<b>35.98</b>	<b>7.50</b>	<b>2.60</b>	<b>0.00</b>	<b>5.69</b>	15.79	<b>20.19</b>	<b>7.80</b>	<b>1.62</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>23040</b>	<b>26.00</b>	<b>12.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52</b>	<b>10</b>	<b>36.53</b>	<b>7.50</b>	<b>2.60</b>	<b>0.00</b>	<b>5.69</b>	15.79	<b>20.74</b>	<b>7.80</b>	<b>1.66</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
23	Baswa Resham Khadi Gramodyog Sangha, Vill & P.O. -Baswa, Dist.-Birbhum, pin.-731 202, Code no.6742	B	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	19.16	0.77	14.41	18	2.50	1.00	3.00	18	9	9	18	18	4	0	0	9	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>19.16</b>	<b>0.77</b>	<b>14.41</b>	<b>18</b>	<b>2.50</b>	<b>1.00</b>	<b>3.00</b>	<b>18</b>	<b>9</b>	<b>9</b>	<b>18</b>	<b>18</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>19.16</b>	<b>0.77</b>	<b>14.41</b>	<b>18</b>	<b>2.50</b>	<b>1.00</b>	<b>3.00</b>	<b>18</b>	<b>9</b>	<b>9</b>	<b>18</b>	<b>18</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
23	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to enhancement of bank finance under ISEC .	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	10368	26.00	10.00	17.00	0.00	0.00	0.00	18	5	33.63	9.35	1.15	1.50	5.44	17.44	16.19	7.80	1.42		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>10368</b>	<b>26.00</b>	<b>12.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>5</b>	<b>35.13</b>	<b>9.35</b>	<b>1.15</b>	<b>1.50</b>	<b>5.44</b>	17.44	<b>17.69</b>	<b>7.80</b>	<b>1.54</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>10368</b>	<b>26.00</b>	<b>13.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>5</b>	<b>35.68</b>	<b>9.35</b>	<b>1.15</b>	<b>1.50</b>	<b>5.44</b>	17.44	<b>18.24</b>	<b>7.80</b>	<b>1.58</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
24	Beldanga Khadi Gramodyog Samity, Vill -Harharia Chak, P.O. -Islampur, Dist.-Murshidabad, pin.-742 304, code no.7257	C	Cotton Khadi	6.20	0.00	5.90	14	1.80	0.00	2.10	14	10	4	14	14	50	0	0	4	0
			Silk Khadi	15.80	0.00	14.50	32	4.20	0.00	5.50	32	26	6	32	32	0	0	26	6	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>0.00</b>	<b>0.00</b>	<b>20.40</b>	<b>46</b>	<b>6.00</b>	<b>0.00</b>	<b>7.60</b>	<b>46</b>	<b>36</b>	<b>10</b>	<b>46</b>	<b>46</b>	<b>50</b>	<b>0</b>	<b>26</b>	<b>10</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>20.40</b>	<b>46</b>	<b>6.00</b>	<b>0.00</b>	<b>7.60</b>	<b>46</b>	<b>36</b>	<b>10</b>	<b>46</b>	<b>46</b>	<b>50</b>	<b>0</b>	<b>26</b>	<b>10</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
24	<b>Cotton Khadi</b>	6336	8.00	4.00	6.00	0.00	0.00	0.00	12	10	9.94	0.00	0.00	0.00	4.00	4.00	5.94	2.40	0.48	Target agreed subject to availment of bank finance under ISEC & increase of retail sale for fund flow.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	6912	20.00	5.00	25.00	0.00	0.00	0.00	20	10	27.10	7.49	9.39	0.00	8.94	25.82	1.28	6.00	0.10		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>13248</b>	<b>28.00</b>	<b>10.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>20</b>	<b>37.89</b>	<b>7.49</b>	<b>9.39</b>	<b>0.00</b>	<b>12.94</b>	29.82	<b>8.07</b>	<b>8.40</b>	<b>0.65</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>13248</b>	<b>28.00</b>	<b>11.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>20</b>	<b>38.44</b>	<b>7.49</b>	<b>9.39</b>	<b>0.00</b>	<b>12.94</b>	29.82	<b>8.62</b>	<b>8.40</b>	<b>0.69</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
25	Baswa Resham Shilpi Samabaya Sangha Ltd., Vill. & P.O.-Baswa, Dist.-Birbhum, Pin-731202, code no.4000512	A	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	54.33	15.00	40.00	80	45.00	35.00	10.00	85	40	142	182	182	26	0	0	142	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>54.33</b>	<b>15.00</b>	<b>40.00</b>	<b>80</b>	<b>45.00</b>	<b>35.00</b>	<b>10.00</b>	<b>85</b>	<b>40</b>	<b>142</b>	<b>182</b>	<b>182</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>142</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>54.33</b>	<b>15.00</b>	<b>40.00</b>	<b>80</b>	<b>45.00</b>	<b>35.00</b>	<b>10.00</b>	<b>85</b>	<b>40</b>	<b>142</b>	<b>182</b>	<b>182</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>142</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
25	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to availment of bank finance under ISEC & Infrastructure should be utilized for production & retail sale to be increased for disposal of closing stock.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	163584	119.00	60.00	160.00	0.00	0.00	0.00	182	20	183.72	39.76	12.07	0.00	56.45	108.28	75.44	35.70	6.04		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>163584</b>	<b>119.00</b>	<b>62.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182</b>	<b>20</b>	<b>185.22</b>	<b>39.76</b>	<b>12.07</b>	<b>0.00</b>	<b>56.45</b>	<b>108.28</b>	<b>76.94</b>	<b>35.70</b>	<b>6.16</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Grand Total</b>	<b>163584</b>	<b>119.00</b>	<b>63.00</b>	<b>160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182</b>	<b>20</b>	<b>185.77</b>	<b>39.76</b>	<b>12.07</b>	<b>0.00</b>	<b>56.45</b>	<b>108.28</b>	<b>77.49</b>	<b>35.70</b>	<b>6.20</b>			



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
26	Bethuadahari Silk Khadi Samity, Vill. & P.O.- Bethuadahari, Dist.-Nadia, Pin. 741 126, code no.6721	C	Cotton Khadi	3.75	0.00	1.75	10	1.25	0.00	1.25	10	8	2	10	10	0	8	0	2	0
			Silk Khadi	12.00	0.00	12.00	20	3.00	0.00	3.00	20	16	4	20	20	16	0	0	4	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>15.75</b>	<b>0.00</b>	<b>13.75</b>	<b>30</b>	<b>4.25</b>	<b>0.00</b>	<b>4.25</b>	<b>30</b>	<b>24</b>	<b>6</b>	<b>30</b>	<b>30</b>	<b>16</b>	<b>8</b>	<b>0</b>	<b>6</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>15.75</b>	<b>0.00</b>	<b>13.75</b>	<b>30</b>	<b>4.25</b>	<b>0.00</b>	<b>4.25</b>	<b>30</b>	<b>24</b>	<b>6</b>	<b>30</b>	<b>30</b>	<b>16</b>	<b>8</b>	<b>0</b>	<b>6</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
26	<b>Cotton Khadi</b>	3168	6.00	2.00	6.00	0.00	0.00	0.00	10	5	7.18	0.00	0.00	0.00	2.71	2.71	4.47	1.80	0.36	Target agreed subject to enhancement of bank finance under ISEC .  Retail sales to be increased for growth of fund & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	4608	18.00	5.00	18.00	0.00	0.00	0.00	20	10	23.59	0.00	0.00	1.01	6.00	7.01	16.58	5.40	1.41		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>7776</b>	<b>24.00</b>	<b>8.00</b>	<b>24.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>15</b>	<b>31.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1.01</b>	<b>8.71</b>	9.72	<b>21.90</b>	<b>7.20</b>		<b>1.83</b>
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>Grand Total</b>	<b>7776</b>	<b>24.00</b>	<b>9.00</b>	<b>24.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>15</b>	<b>32.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1.01</b>	<b>8.71</b>	9.72	<b>22.45</b>	<b>7.20</b>	<b>1.88</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
27	Chayanika Silk Khadi Samity, Vill-Jotekamal, P.O. Jangipur, Dist.-Murshidabad, pin.-742 213, Code no.6913	C	Cotton Khadi	0.00	0.22	0.00	3	5.00	1.78	3.00	3	0	3	3	3	0	10	0	3	0
			Silk Khadi	38.08	29.55	3.60	57	6.92	14.55	31.40	57	17	40	57	57	6	0	5	39	1
			Woolen Khadi	0.00	0.00	0.00	0	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>38.08</b>	<b>29.77</b>	<b>3.60</b>	<b>60</b>	<b>11.92</b>	<b>17.33</b>	<b>34.40</b>	<b>60</b>	<b>17</b>	<b>43</b>	<b>60</b>	<b>60</b>	<b>6</b>	<b>10</b>	<b>5</b>	<b>42</b>	<b>1</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>38.08</b>	<b>29.77</b>	<b>3.60</b>	<b>60</b>	<b>11.92</b>	<b>18.33</b>	<b>34.40</b>	<b>60</b>	<b>17</b>	<b>43</b>	<b>60</b>	<b>60</b>	<b>6</b>	<b>10</b>	<b>5</b>	<b>42</b>	<b>1</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
27	<b>Cotton Khadi</b>	4752	6.00	2.00	8.00	0.00	0.00	0.00	13	5	7.68	0.00	0.00	0.00	4.69	4.69	2.99	1.80	0.24	Target agreed to subject to increase no.of spinning artisans and creation of infrastructure for cotton khadi.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	46080	54.00	50.00	11.00	0.00	0.00	0.00	57	10	82.77	0.00	0.00	19.96	12.00	31.96	50.81	16.20	5.66		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>50832</b>	<b>60.00</b>	<b>53.00</b>	<b>19.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>15</b>	<b>91.30</b>	<b>0.00</b>	<b>0.00</b>	<b>19.96</b>	<b>16.69</b>	36.65	<b>54.65</b>	<b>18.00</b>	<b>5.97</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>50832</b>	<b>60.00</b>	<b>54.00</b>	<b>19.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>15</b>	<b>91.85</b>	<b>0.00</b>	<b>0.00</b>	<b>19.96</b>	<b>16.69</b>	36.65	<b>55.20</b>	<b>18.00</b>	<b>6.01</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
28	Chhaighari Khadi "O" Gramin Silpa Bikash Kendra, Vill.& P.O.-Chhaighari, Dist.-Murshidabad, pin.-742 102, Code no.6756	A+	Cotton Khadi	0.00	0.00	3.62	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	12.61	0.00	11.82	20	3.00	0.00	3.80	20	20	6	26	26	20	0	0	6	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>12.61</b>	<b>0.00</b>	<b>15.44</b>	<b>20</b>	<b>3.00</b>	<b>0.00</b>	<b>3.80</b>	<b>20</b>	<b>20</b>	<b>6</b>	<b>26</b>	<b>26</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>12.61</b>	<b>0.00</b>	<b>15.44</b>	<b>20</b>	<b>3.00</b>	<b>0.00</b>	<b>3.80</b>	<b>20</b>	<b>20</b>	<b>6</b>	<b>26</b>	<b>26</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
28	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to enhancement of Bank Finanace under ISEC as well as infrastructure of the sale counter & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	6912	18.00	5.00	15.00	0.00	0.00	0.00	26	5	22.84	0.00	0.00	1.61	6.89	8.50	14.34	5.40	1.28		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>6912</b>	<b>18.00</b>	<b>7.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>5</b>	<b>24.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1.61</b>	<b>6.89</b>	<b>8.50</b>	<b>15.84</b>	<b>5.40</b>		<b>1.40</b>
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00		0.04
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Grand Total</b>	<b>6912</b>	<b>18.00</b>	<b>8.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>5</b>	<b>24.89</b>	<b>0.00</b>	<b>0.00</b>	<b>1.61</b>	<b>6.89</b>	<b>8.50</b>	<b>16.39</b>	<b>5.40</b>	<b>1.44</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
29	Chhatina Kandi Resham Khadi 'O' Pally Shilpa Samity, Vill.- Chhatinakandi, P.O.- Kandi, dist.-Murshidabad, pin.- 742 137, code no.6758	C	Cotton Khadi	0.00	0.00	0.00	0	3.00	0.00	3.00	2	5	2	7	7	0	5	0	2	0
			Silk Khadi	15.26	0.00	16.01	2	2.75	0.00	2.75	2	11	4	15	15	0	5	0	4	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>15.26</b>	<b>0.00</b>	<b>16.01</b>	<b>2</b>	<b>5.75</b>	<b>0.00</b>	<b>5.75</b>	<b>4</b>	<b>16</b>	<b>6</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>6</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>15.26</b>	<b>0.00</b>	<b>16.01</b>	<b>2</b>	<b>5.75</b>	<b>0.00</b>	<b>5.75</b>	<b>4</b>	<b>16</b>	<b>6</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>6</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
29	<b>Cotton Khadi</b>	3168	3.00	1.00	3.00	0.00	0.00	0.00	7	5	3.59	0.00	0.00	0.00	1.53	1.53	2.06	0.90	0.16	Target agreed subject to enhancement of Bank Finance under ISEC & retail sale should be developed for growth of fund & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	4608	20.00	5.00	22.00	0.00	0.00	0.00	15	15	26.35	0.00	0.00	2.58	7.00	9.58	16.77	6.00	1.55		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>7776</b>	<b>23.00</b>	<b>7.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20</b>	<b>30.79</b>	<b>0.00</b>	<b>0.00</b>	<b>2.58</b>	<b>8.53</b>	11.11	<b>19.68</b>	<b>6.90</b>	<b>1.78</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>7776</b>	<b>23.00</b>	<b>8.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20</b>	<b>31.34</b>	<b>0.00</b>	<b>0.00</b>	<b>2.58</b>	<b>8.53</b>	11.11	<b>20.23</b>	<b>6.90</b>	<b>1.82</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
30	Chandra Kanta Khadi Gram Seva Kendra, Vill & P.O. - Debaipur, Dist.-Murshidabad pin.-742 135, Code no.6789	C	Cotton Khadi	9.95	0.00	4.85	12	1.00	5.00	1.15	12	8	4	12	12	0	10	0	4	0
			Silk Khadi	21.44	1.42	12.80	34	4.56	8.58	5.20	34	25	6	31	31	0	0	0	6	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>31.39</b>	<b>1.42</b>	<b>17.65</b>	<b>46</b>	<b>5.56</b>	<b>13.58</b>	<b>6.35</b>	<b>46</b>	<b>33</b>	<b>10</b>	<b>43</b>	<b>43</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>31.39</b>	<b>1.42</b>	<b>17.65</b>	<b>46</b>	<b>5.56</b>	<b>13.58</b>	<b>6.35</b>	<b>46</b>	<b>33</b>	<b>10</b>	<b>43</b>	<b>43</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
30	<b>Cotton Khadi</b>	6336	13.00	8.00	7.00	0.00	0.00	0.00	12	10	16.44	0.00	0.00	0.00	3.59	3.59	12.85	3.90	1.03	Target agreed subject to increase the infrastructure of cotton & Silk and enhancement of Bank Finanace of fund & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	6912	31.00	15.00	14.00	0.00	0.00	0.00	31	10	40.53	0.00	0.00	5.05	11.00	16.05	24.48	9.30	2.36		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>13248</b>	<b>44.00</b>	<b>24.00</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>20</b>	<b>57.82</b>	<b>0.00</b>	<b>0.00</b>	<b>5.05</b>	<b>14.59</b>	19.64	<b>38.18</b>	<b>13.20</b>	<b>3.46</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>13248</b>	<b>44.00</b>	<b>25.00</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>20</b>	<b>58.37</b>	<b>0.00</b>	<b>0.00</b>	<b>5.05</b>	<b>14.59</b>	19.64	<b>38.73</b>	<b>13.20</b>	<b>3.50</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
31	Charbrahmanagar Khadi 'O' Gramin Silpa unnayan Samity , Vill. & P.O.- Charbrahmanagar, Diist.- Nadia, pin.-741 301, code no.6910	C	Cotton Khadi	12.27	0.00	8.41	20	4.00	2.00	6.00	20	35	10	35	35	35	0	0	10	0
			Silk Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>12.27</b>	<b>0.00</b>	<b>8.41</b>	<b>20</b>	<b>4.00</b>	<b>2.00</b>	<b>6.00</b>	<b>20</b>	<b>35</b>	<b>10</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>12.27</b>	<b>0.00</b>	<b>8.41</b>	<b>20</b>	<b>4.00</b>	<b>2.00</b>	<b>6.00</b>	<b>20</b>	<b>35</b>	<b>10</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
31	<b>Cotton Khadi</b>	15840	17.00	5.00	18.00	0.00	0.00	0.00	35	15	20.16	0.00	0.00	7.98	1.84	9.82	10.34	5.10	1.47	Target agreed to the sales through counter/exhibition	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>15840</b>	<b>17.00</b>	<b>6.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>15</b>	<b>21.01</b>	<b>0.00</b>	<b>0.00</b>	<b>7.98</b>	<b>1.84</b>	<b>9.82</b>	<b>11.19</b>	<b>5.10</b>	<b>1.53</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>15840</b>	<b>17.00</b>	<b>7.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>15</b>	<b>21.56</b>	<b>0.00</b>	<b>0.00</b>	<b>7.98</b>	<b>1.84</b>	<b>9.82</b>	<b>11.74</b>	<b>5.10</b>	<b>1.58</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
32	Dwarka Tantipara Khadi Sanstha, Vill & P.O. Dwarka , Dist.Birbhum, Pin.-742 304, code no.6477	B	Cotton Khadi	17.88	12.46	11.43	10	6.00	3.00	6.00	10	30	10	10	10	0	30	0	10	0
			Silk Khadi	39.00	28.49	22.56	58	15.00	8.00	6.00	58	52	6	58	58	10	0	0	6	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>56.88</b>	<b>40.95</b>	<b>33.99</b>	<b>68</b>	<b>21.00</b>	<b>11.00</b>	<b>12.00</b>	<b>68</b>	<b>82</b>	<b>16</b>	<b>68</b>	<b>68</b>	<b>10</b>	<b>30</b>	<b>0</b>	<b>16</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>56.88</b>	<b>40.95</b>	<b>33.99</b>	<b>68</b>	<b>21.00</b>	<b>11.00</b>	<b>12.00</b>	<b>68</b>	<b>82</b>	<b>16</b>	<b>68</b>	<b>68</b>	<b>10</b>	<b>30</b>	<b>0</b>	<b>16</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
32	<b>Cotton Khadi</b>	15840	29.00	25.00	20.00	0.00	0.00	0.00	40	10	42.42	0.00	0.00	0.00	9.90	9.90	32.52	8.70	2.60	Target agreed subject to inclusion of weavers & other artisans as well as enhancement of Bank Finance & own fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	6912	62.00	40.00	50.00	0.00	0.00	0.00	28	30	93.06	0.00	0.00	14.19	28.00	42.19	50.87	18.60	5.20		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>22752</b>	<b>91.00</b>	<b>66.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>40</b>	<b>136.33</b>	<b>0.00</b>	<b>0.00</b>	<b>14.19</b>	<b>37.90</b>	52.09	<b>84.24</b>	<b>27.30</b>	<b>7.87</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>22752</b>	<b>91.00</b>	<b>67.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>40</b>	<b>136.88</b>	<b>0.00</b>	<b>0.00</b>	<b>14.19</b>	<b>37.90</b>	52.09	<b>84.79</b>	<b>27.30</b>	<b>7.92</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December'2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
33	Dariapur Resham Khadi Samity, Vill. & P.O.-Uttar Dariapur, Dist.-Malda, pin.-732201, code no.6929	C	Cotton Khadi	3.28	1.05	3.01	4	1.72	0.50	1.50	4	5	4	4	4	5	0	0	5	0
			Silk Khadi	23.95	5.50	15.75	74	6.05	3.00	5.00	74	65	9	74	74	0	0	10	13	10
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>27.23</b>	<b>6.55</b>	<b>18.76</b>	<b>78</b>	<b>7.77</b>	<b>3.50</b>	<b>6.50</b>	<b>78</b>	<b>70</b>	<b>13</b>	<b>78</b>	<b>78</b>	<b>5</b>	<b>0</b>	<b>10</b>	<b>18</b>	<b>10</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>27.23</b>	<b>6.55</b>	<b>18.76</b>	<b>78</b>	<b>7.77</b>	<b>3.50</b>	<b>6.50</b>	<b>78</b>	<b>70</b>	<b>13</b>	<b>78</b>	<b>78</b>	<b>5</b>	<b>0</b>	<b>10</b>	<b>18</b>	<b>10</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
33	<b>Cotton Khadi</b>	7920	6.00	3.00	5.00	0.00	0.00	0.00	5	10	7.58	0.00	0.00	0.00	3.00	3.00	4.58	1.80	0.37	Target agreed subject to enhancement of Bank Finanace under ISEC & Infrastructural development for muslin production . Reatil sale to be increased for more fund flow.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	26496	36.00	10.00	30.00	0.00	0.00	0.00	74	0	45.68	0.00	0.00	8.49	9.26	17.75	27.93	10.80	2.91		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>34416</b>	<b>42.00</b>	<b>14.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79</b>	<b>10</b>	<b>54.11</b>	<b>0.00</b>	<b>0.00</b>	<b>8.49</b>	<b>12.26</b>	20.75	<b>33.36</b>	<b>12.60</b>	<b>3.35</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>34416</b>	<b>42.00</b>	<b>15.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79</b>	<b>10</b>	<b>54.66</b>	<b>0.00</b>	<b>0.00</b>	<b>8.49</b>	<b>12.26</b>	20.75	<b>33.91</b>	<b>12.60</b>	<b>3.39</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
34	Dohali Khadi Gramodyog Samity, Vill & P.O.-Dohali, Dist. Murshidabad, pin.-742226, code no.6746	A	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	18.78	0.30	34.00	19	5.22	0.50	8.00	19	10	9	19	19	5	0	5	9	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>18.78</b>	<b>0.30</b>	<b>34.00</b>	<b>19</b>	<b>5.22</b>	<b>0.50</b>	<b>8.00</b>	<b>19</b>	<b>10</b>	<b>9</b>	<b>19</b>	<b>19</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>9</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>18.78</b>	<b>0.30</b>	<b>34.00</b>	<b>19</b>	<b>5.22</b>	<b>0.50</b>	<b>8.00</b>	<b>19</b>	<b>10</b>	<b>9</b>	<b>19</b>	<b>19</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>9</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
34	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to enhancement of Bank Finance under ISEC & Retail Sales & infrastructure as well as artisans should be enhanced for production .	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	10368	28.00	8.00	40.00	0.00	0.00	0.00	19	15	39.84	0.00	0.00	2.44	11.16	13.60	26.24	8.40	2.29		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>10368</b>	<b>28.00</b>	<b>10.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>15</b>	<b>41.34</b>	<b>0.00</b>	<b>0.00</b>	<b>2.44</b>	<b>11.16</b>	13.60	<b>27.74</b>	<b>8.40</b>		<b>2.41</b>
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>Grand Total</b>	<b>10368</b>	<b>28.00</b>	<b>11.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>15</b>	<b>41.89</b>	<b>0.00</b>	<b>0.00</b>	<b>2.44</b>	<b>11.16</b>	13.60	<b>28.29</b>	<b>8.40</b>	<b>2.46</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
35	Dulalganj Gramin Silk Reeling & Weaving Khadi Unnayan Samity, Vill. & P.O.-Gayeshbari,Dist.-Malda, Pin.-732206, Code no.4000601	A+	Cotton Khadi	19.72	3.72	23.11	20	8.28	4.00	4.28	20	71	20	91	91	32	0	0	10	6
			Silk Khadi	58.57	6.26	61.25	71	11.43	6.43	5.00	71	71	20	91	91	32	0	16	12	6
			Woollen Khadi	0.00	0.05	0.00	0	0.00	0.95	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>78.29</b>	<b>10.03</b>	<b>84.36</b>	<b>91</b>	<b>19.71</b>	<b>11.38</b>	<b>9.28</b>	<b>91</b>	<b>142</b>	<b>40</b>	<b>182</b>	<b>182</b>	<b>64</b>	<b>0</b>	<b>16</b>	<b>22</b>	<b>12</b>
			Polyvastra	0.00	0.05	0.00	0	0.00	0.95	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>78.29</b>	<b>10.08</b>	<b>84.36</b>	<b>91</b>	<b>19.71</b>	<b>12.33</b>	<b>9.28</b>	<b>91</b>	<b>142</b>	<b>40</b>	<b>182</b>	<b>182</b>	<b>64</b>	<b>0</b>	<b>16</b>	<b>22</b>	<b>12</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
35	<b>Cotton Khadi</b>	25344	33.00	20.00	30.00	0.00	0.00	0.00	50	41	44.59	0.00	0.00	0.00	15.00	15.00	29.59	9.90	2.37	Target agreed subject to enhancement of Bank Finance under ISEC & Retail Sales should be increased for growth of fund.  WBKVIB has already provided the Charkhas /looms & ISEC under Project for development of Muslin Product.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	20736	84.00	25.00	85.00	0.00	0.00	0.00	91	10	111.42	4.17	1.22	0.00	48.89	54.28	57.14	25.20	4.57		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>46080</b>	<b>117.00</b>	<b>46.00</b>	<b>115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>51</b>	<b>156.86</b>	<b>4.17</b>	<b>1.22</b>	<b>0.00</b>	<b>63.89</b>	69.28	<b>87.58</b>	<b>35.10</b>		<b>7.01</b>
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>Grand Total</b>	<b>46080</b>	<b>117.00</b>	<b>47.00</b>	<b>115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>51</b>	<b>157.41</b>	<b>4.17</b>	<b>1.22</b>	<b>0.00</b>	<b>63.89</b>	69.28	<b>88.13</b>	<b>35.10</b>	<b>7.05</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
36	Das Silk Khadi Samity, Vill -Piarapur, P.O. Sanmatinagar, Dist.-Murshidabad, pin.-742 213, code no.6473	A+	Cotton Khadi	39.02	0.05	45.91	26	1.00	0.50	20.00	0	21	26	47	47	135	0	0	16	10
			Silk Khadi	133.08	4.01	23.83	86	27.00	3.00	50.00	45	41	45	86	86	0	0	20	40	5
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>172.10</b>	<b>4.06</b>	<b>69.74</b>	<b>112</b>	<b>28.00</b>	<b>3.50</b>	<b>70.00</b>	<b>45</b>	<b>62</b>	<b>71</b>	<b>133</b>	<b>133</b>	<b>135</b>	<b>0</b>	<b>20</b>	<b>56</b>	<b>15</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>172.10</b>	<b>4.06</b>	<b>69.74</b>	<b>112</b>	<b>28.00</b>	<b>3.50</b>	<b>70.00</b>	<b>45</b>	<b>62</b>	<b>71</b>	<b>133</b>	<b>133</b>	<b>135</b>	<b>0</b>	<b>20</b>	<b>56</b>	<b>15</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
36	<b>Cotton Khadi</b>	41184	48.00	10.00	90.00	0.00	0.00	0.00	47	15	64.04	0.00	0.00	0.00	30.00	30.00	34.04	14.40	2.72	Target agreed subject to enhancement of Bank Finance under ISEC & Retail Sales should be developed and Closing stock should be disposed at early date so that the production may be increased as per infrastructure.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	51840	185.00	50.00	230.00	0.00	0.00	0.00	86	54	252.80	0.00	0.00	11.69	130.33	142.02	110.78	55.50	9.80		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>93024</b>	<b>233.00</b>	<b>62.00</b>	<b>320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133</b>	<b>69</b>	<b>318.54</b>	<b>0.00</b>	<b>0.00</b>	<b>11.69</b>	<b>160.33</b>	<b>172.02</b>	<b>146.52</b>	<b>69.90</b>	<b>12.66</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>Grand Total</b>	<b>93024</b>	<b>233.00</b>	<b>63.00</b>	<b>320.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133</b>	<b>69</b>	<b>319.09</b>	<b>0.00</b>	<b>0.00</b>	<b>11.69</b>	<b>160.33</b>	<b>172.02</b>	<b>147.07</b>	<b>69.90</b>	<b>12.70</b>			



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
37	Debaipur Resham Khadi Unnayan Samity, Vill.& P.O.-Debaipur, Dist.-Murshidabad, pin.-742 135, Code no. 6918	C	Cotton Khadi	6.09	1.05	1.58	24	1.91	2.95	6.42	24	20	5	25	25	10	10	0	5	0
			Silk Khadi	7.80	3.26	7.22	28	0.20	0.74	0.78	28	30	5	35	35	10	0	0	5	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>13.89</b>	<b>4.31</b>	<b>8.80</b>	<b>52</b>	<b>2.11</b>	<b>3.69</b>	<b>7.20</b>	<b>52</b>	<b>50</b>	<b>10</b>	<b>60</b>	<b>60</b>	<b>20</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>13.89</b>	<b>4.31</b>	<b>8.80</b>	<b>52</b>	<b>2.11</b>	<b>3.69</b>	<b>7.20</b>	<b>52</b>	<b>50</b>	<b>10</b>	<b>60</b>	<b>60</b>	<b>20</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
37	<b>Cotton Khadi</b>	7920	10.00	6.00	12.00	0.00	0.00	0.00	20	10	14.20	0.00	0.00	2.00	2.00	4.00	10.20	3.00	0.98	Target agreed to increase the retail sales through counter/exhibition	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	5760	10.00	6.00	10.00	0.00	0.00	0.00	15	15	15.20	0.00	0.00	2.15	2.74	4.89	10.31	3.00	1.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>13680</b>	<b>20.00</b>	<b>13.00</b>	<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>25</b>	<b>30.25</b>	<b>0.00</b>	<b>0.00</b>	<b>4.15</b>	<b>4.74</b>	<b>8.89</b>	<b>21.36</b>	<b>6.00</b>	<b>2.04</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>13680</b>	<b>20.00</b>	<b>14.00</b>	<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>25</b>	<b>30.80</b>	<b>0.00</b>	<b>0.00</b>	<b>4.15</b>	<b>4.74</b>	<b>8.89</b>	<b>21.91</b>	<b>6.00</b>	<b>2.08</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
38	Domkal Mahila Gramodyog Resham 'O' Khadi Samity, Vill.& P.O.-Domkal,Dist.-Murshidabad, pin.-742 303, Code no.6704/Unique ID/WB/2016/0111928	A+	Cotton Khadi	24.11	3.31	21.69	44	5.89	1.25	4.31	44	27	17	44	44	0	27	0	17	0
			Silk Khadi	36.66	4.87	36.79	58	3.54	3.13	3.00	58	40	18	58	58	40	0	2	18	0
			Woollen Khadi	0.00	0.50	0.00	0	0.00	0.40	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>60.77</b>	<b>8.68</b>	<b>58.48</b>	<b>102</b>	<b>9.43</b>	<b>4.78</b>	<b>7.31</b>	<b>102</b>	<b>67</b>	<b>35</b>	<b>102</b>	<b>102</b>	<b>40</b>	<b>27</b>	<b>2</b>	<b>35</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>60.77</b>	<b>8.68</b>	<b>58.48</b>	<b>102</b>	<b>9.43</b>	<b>4.78</b>	<b>7.31</b>	<b>102</b>	<b>67</b>	<b>35</b>	<b>102</b>	<b>102</b>	<b>40</b>	<b>27</b>	<b>2</b>	<b>35</b>	<b>0</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
38	<b>Cotton Khadi</b>	26928	36.00	15.00	30.00	0.00	0.00	0.00	44	10	43.53	0.00	0.00	0.00	10.27	10.27	33.26	10.80	2.66	Bank Sanctioned upto Rs.8.00 lakhs so that target is agreed subject to enhancment of fund as well as bank finnance under ISEC.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	20736	48.00	20.00	35.00	0.00	0.00	0.00	58	10	63.99	0.00	0.00	6.04	29.00	35.04	28.95	14.40	2.80		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>47664</b>	<b>84.00</b>	<b>36.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102</b>	<b>20</b>	<b>108.37</b>	<b>0.00</b>	<b>0.00</b>	<b>6.04</b>	<b>39.27</b>	45.31	<b>63.06</b>	<b>25.20</b>	<b>5.53</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>47664</b>	<b>84.00</b>	<b>37.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102</b>	<b>20</b>	<b>108.92</b>	<b>0.00</b>	<b>0.00</b>	<b>6.04</b>	<b>39.27</b>	45.31	<b>63.61</b>	<b>25.20</b>	<b>5.57</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December'2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
39	Eroali Anchal Khadi Sangha, Vill.-Piarapur, P.O.- Sanmatinagar, dist.- Murshidabad, pin.-742 213, code no.6749	A+	Cotton Khadi	2.27	0.00	13.23	4	1.00	0.50	1.00	4	5	4	4	4	5	0	0	4	0
			Silk Khadi	23.36	2.56	18.13	16	2.00	4.00	5.00	8	8	8	16	16	0	0	4	8	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>25.63</b>	<b>2.56</b>	<b>31.36</b>	<b>20</b>	<b>3.00</b>	<b>4.50</b>	<b>6.00</b>	<b>12</b>	<b>13</b>	<b>12</b>	<b>20</b>	<b>20</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>12</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>25.63</b>	<b>2.56</b>	<b>31.36</b>	<b>20</b>	<b>3.00</b>	<b>4.50</b>	<b>6.00</b>	<b>12</b>	<b>13</b>	<b>12</b>	<b>20</b>	<b>20</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>12</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
39	<b>Cotton Khadi</b>	6336	5.00	3.00	4.00	0.00	0.00	0.00	9	5	6.60	0.00	0.00	0.00	3.00	3.00	3.60	1.50	0.29	Target agreed subject to enhancement of Bank Finance & Infrastructure as well as no. of artisans should be increased for growth of production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	9216	30.00	10.00	35.00	0.00	0.00	0.00	16	10	41.65	0.00	0.00	9.99	5.20	15.19	26.46	9.00	2.92		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>15552</b>	<b>35.00</b>	<b>14.00</b>	<b>39.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25</b>	<b>15</b>	<b>49.10</b>	<b>0.00</b>	<b>0.00</b>	<b>9.99</b>	<b>8.20</b>	<b>18.19</b>	<b>30.91</b>	<b>10.50</b>	<b>3.27</b>		
	<b>Polyvastra</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>15552</b>	<b>35.00</b>	<b>14.00</b>	<b>39.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25</b>	<b>15</b>	<b>49.10</b>	<b>0.00</b>	<b>0.00</b>	<b>9.99</b>	<b>8.20</b>	<b>18.19</b>	<b>30.91</b>	<b>10.50</b>	<b>3.27</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
40	Eroali Resham Silpa Khadi Gramodyog Sanstha, Vill. & P.O.-Nagar, Dist.-Murshidabad, Pin.-742 159, code no.6775	C	Cotton Khadi	2.60	0.79	2.04	2	2.43	0.25	2.00	2	4	2	4	2	0	0	0	2	0
			Silk Khadi	8.13	1.85	6.42	2	1.85	0.25	1.60	2	8	2	8	4	10	0	0	2	2
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>10.73</b>	<b>2.64</b>	<b>8.46</b>	<b>4</b>	<b>4.28</b>	<b>0.50</b>	<b>3.60</b>	<b>4</b>	<b>12</b>	<b>4</b>	<b>12</b>	<b>6</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>2</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>10.73</b>	<b>2.64</b>	<b>8.46</b>	<b>4</b>	<b>4.28</b>	<b>0.50</b>	<b>3.60</b>	<b>4</b>	<b>12</b>	<b>4</b>	<b>12</b>	<b>6</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>2</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
40	<b>Cotton Khadi</b>	3168	6.00	3.00	6.00	0.00	0.00	0.00	6	5	7.83	0.00	0.00	0.00	2.00	2.00	5.83	1.80	0.47	Target agreed subject to enhancement of Bank Finance under ISEC.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	4608	12.00	5.00	15.00	0.00	0.00	0.00	12	10	17.56	0.00	0.00	1.00	5.62	6.62	10.94	3.60	0.96		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>7776</b>	<b>18.00</b>	<b>9.00</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>15</b>	<b>26.24</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>7.62</b>	8.62	<b>17.62</b>	<b>5.40</b>	<b>1.49</b>		
	<b>Polyvastra</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>7776</b>	<b>18.00</b>	<b>9.00</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>15</b>	<b>26.24</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>7.62</b>	8.62	<b>17.62</b>	<b>5.40</b>	<b>1.49</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
41	Gandhi Smriti Sanstha, Vill. & P.o-Baswa, Dist.-Birbhum Pin.-731202, Code no.4000596	A	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.10	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	37.44	0.69	36.49	15	12.56	0.50	6.00	17	8	13	21	21	6	0	1	13	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.05	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>37.44</b>	<b>0.69</b>	<b>36.49</b>	<b>15</b>	<b>12.56</b>	<b>0.65</b>	<b>6.00</b>	<b>17</b>	<b>8</b>	<b>13</b>	<b>21</b>	<b>21</b>	<b>6</b>	<b>0</b>	<b>1</b>	<b>13</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.10	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>37.44</b>	<b>0.69</b>	<b>36.49</b>	<b>15</b>	<b>12.56</b>	<b>0.75</b>	<b>6.00</b>	<b>17</b>	<b>8</b>	<b>13</b>	<b>21</b>	<b>21</b>	<b>6</b>	<b>0</b>	<b>1</b>	<b>13</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
41	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to enhancement of Bank Finance under ISEC.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	14976	60.00	15.00	55.00	0.00	0.00	0.00	21	15	76.30	9.78	7.19	4.48	30.37	51.82	24.48	18.00	2.32		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>14976</b>	<b>60.00</b>	<b>17.00</b>	<b>55.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>15</b>	<b>77.80</b>	<b>9.78</b>	<b>7.19</b>	<b>4.48</b>	<b>30.37</b>	51.82	<b>25.98</b>	<b>18.00</b>	<b>2.44</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>14976</b>	<b>60.00</b>	<b>18.00</b>	<b>55.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>15</b>	<b>78.35</b>	<b>9.78</b>	<b>7.19</b>	<b>4.48</b>	<b>30.37</b>	51.82	<b>26.53</b>	<b>18.00</b>	<b>2.48</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avaliable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
42	Gour Gramin Silk Unnayan Samity, Vill & P.O. Chaspara, Dist.-Malda, Pin.732206, code no.4000602	B	Cotton Khadi	11.98	1.57	14.48	6	3.50	3.70	1.00	6	25	6	31	31	0	25	0	6	0
			Silk Khadi	71.75	7.71	77.71	82	18.50	15.00	5.00	82	55	27	82	82	6	0	5	23	4
			Woolen Khadi	0.00	0.95	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>83.73</b>	<b>10.23</b>	<b>92.19</b>	<b>88</b>	<b>22.00</b>	<b>18.70</b>	<b>6.00</b>	<b>88</b>	<b>80</b>	<b>33</b>	<b>113</b>	<b>113</b>	<b>6</b>	<b>25</b>	<b>5</b>	<b>29</b>	<b>4</b>
			Polyvastra	0.00	0.81	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>83.73</b>	<b>11.04</b>	<b>92.19</b>	<b>88</b>	<b>22.00</b>	<b>18.70</b>	<b>6.00</b>	<b>88</b>	<b>80</b>	<b>33</b>	<b>113</b>	<b>113</b>	<b>6</b>	<b>25</b>	<b>5</b>	<b>29</b>	<b>4</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
42	<b>Cotton Khadi</b>	9504	18.00	8.00	20.00	0.00	0.00	0.00	31	10	23.34	0.00	0.00	0.00	15.00	15.00	8.34	5.40	0.67	Target agreed subject to enhancement of Bank Finance under ISEC & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	31104	108.00	50.00	100.00	0.00	0.00	0.00	82	15	152.54	6.00	6.25	9.95	51.45	73.65	78.89	32.40	7.11		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>40608</b>	<b>126.00</b>	<b>59.00</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113</b>	<b>25</b>	<b>176.73</b>	<b>6.00</b>	<b>6.25</b>	<b>9.95</b>	<b>66.45</b>	<b>88.65</b>	<b>88.08</b>	<b>37.80</b>	<b>7.84</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>40608</b>	<b>126.00</b>	<b>60.00</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113</b>	<b>25</b>	<b>177.28</b>	<b>6.00</b>	<b>6.25</b>	<b>9.95</b>	<b>66.45</b>	<b>88.65</b>	<b>88.63</b>	<b>37.80</b>	<b>7.89</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
43	Giaganj Resham Khadi Sangha, 11-Barakuthi Road, P.O.-Khagra, Dist-Murshidabad, Pin.-742 103, code no.4000697	A+	Cotton Khadi	1.35	3.30	0.00	7	0.48	0.30	0.00	7	5	2	7	7	0	5	0	2	0
			Silk Khadi	63.90	37.55	21.57	32	14.10	5.45	14.43	32	12	20	32	32	0	0	7	20	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>65.25</b>	<b>40.85</b>	<b>21.57</b>	<b>39</b>	<b>14.58</b>	<b>5.75</b>	<b>14.43</b>	<b>39</b>	<b>17</b>	<b>22</b>	<b>39</b>	<b>39</b>	<b>0</b>	<b>5</b>	<b>7</b>	<b>22</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>65.25</b>	<b>40.85</b>	<b>21.57</b>	<b>39</b>	<b>14.58</b>	<b>5.75</b>	<b>14.43</b>	<b>39</b>	<b>17</b>	<b>22</b>	<b>39</b>	<b>39</b>	<b>0</b>	<b>5</b>	<b>7</b>	<b>22</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
43	<b>Cotton Khadi</b>	3168	6.00	4.00	3.00	0.00	0.00	0.00	7	5	7.73	0.00	0.00	3.84	3.00	6.84	0.89	1.80	0.38	Target agreed subject to enhancement of Bank Finanace under ISEC and utilized the infrastructure of WBKVIB under project muslin for production Khadi Products.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	203040	85.00	50.00	55.00	0.00	0.00	0.00	32	20	121.05	0.00	0.00	16.00	42.41	58.41	62.64	25.50	6.29		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>206208</b>	<b>91.00</b>	<b>55.00</b>	<b>58.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>25</b>	<b>129.63</b>	<b>0.00</b>	<b>0.00</b>	<b>19.84</b>	<b>45.41</b>	65.25	<b>64.38</b>	<b>27.30</b>	<b>6.74</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>206208</b>	<b>91.00</b>	<b>56.00</b>	<b>58.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>25</b>	<b>130.18</b>	<b>0.00</b>	<b>0.00</b>	<b>19.84</b>	<b>45.41</b>	65.25	<b>64.93</b>	<b>27.30</b>	<b>6.78</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
44	Gandeswari Tapshili Khadi 'O' Gramodyog Samity, Vill & P.O. Galta, Dist.-Murshidabad, pin.-742 304, Code no.6724	B	Cotton Khadi	6.47	0.63	7.91	13	2.25	1.00	1.00	13	9	4	13	13	0	15	0	6	0
			Silk Khadi	21.25	1.22	18.39	31	4.50	1.00	3.00	31	25	6	31	31	35	0	0	8	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>27.72</b>	<b>1.85</b>	<b>26.30</b>	<b>44</b>	<b>6.75</b>	<b>2.00</b>	<b>4.00</b>	<b>44</b>	<b>34</b>	<b>10</b>	<b>44</b>	<b>44</b>	<b>35</b>	<b>15</b>	<b>0</b>	<b>14</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>27.72</b>	<b>1.85</b>	<b>26.30</b>	<b>44</b>	<b>6.75</b>	<b>2.00</b>	<b>4.00</b>	<b>44</b>	<b>34</b>	<b>10</b>	<b>44</b>	<b>44</b>	<b>35</b>	<b>15</b>	<b>0</b>	<b>14</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
44	<b>Cotton Khadi</b>	9504	10.00	5.00	8.00	0.00	0.00	0.00	13	4	12.55	0.00	0.00	0.00	2.00	2.00	10.55	3.00	0.84	Target agreed subject to enhancement of Bank Finance under ISEC.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	9216	30.00	10.00	26.00	0.00	0.00	0.00	31	10	39.40	0.00	0.00	6.92	8.49	15.41	23.99	9.00	2.47		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>18720</b>	<b>40.00</b>	<b>16.00</b>	<b>34.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44</b>	<b>14</b>	<b>52.80</b>	<b>0.00</b>	<b>0.00</b>	<b>6.92</b>	<b>10.49</b>	17.41	<b>35.39</b>	<b>12.00</b>	<b>3.38</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>18720</b>	<b>40.00</b>	<b>17.00</b>	<b>34.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44</b>	<b>14</b>	<b>53.35</b>	<b>0.00</b>	<b>0.00</b>	<b>6.92</b>	<b>10.49</b>	17.41	<b>35.94</b>	<b>12.00</b>	<b>3.43</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
45	Goraipur Khadi & Gramin Silpa Sanstha, Vill -Goraipur, P.O. - Gopinathpur, Dist.- Murshidabad pin.-742 304, Code no.6730	B	Cotton Khadi	1.56	0.00	0.00	4	1.45	0.00	2.00	4	8	2	10	10	8	0	0	2	0
			Silk Khadi	19.70	2.00	7.50	27	6.50	0.00	3.00	27	21	6	27	27	40	0	0	8	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>21.26</b>	<b>2.00</b>	<b>7.50</b>	<b>31</b>	<b>7.95</b>	<b>0.00</b>	<b>5.00</b>	<b>31</b>	<b>29</b>	<b>8</b>	<b>37</b>	<b>37</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>21.26</b>	<b>2.00</b>	<b>7.50</b>	<b>31</b>	<b>7.95</b>	<b>0.00</b>	<b>5.00</b>	<b>31</b>	<b>29</b>	<b>8</b>	<b>37</b>	<b>37</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
45	<b>Cotton Khadi</b>	3168	3.00	2.00	3.00	0.00	0.00	0.00	10	5	4.24	0.00	0.00	0.00	2.58	2.58	1.66	0.90	0.13	Target agreed subject to enhancement of bank finance. Retail sale to be increased for cash flow. No. Of artisans to be increased & utilised for production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	9216	31.00	10.00	40.00	0.00	0.00	0.00	27	20	43.78	0.00	0.00	4.89	12.00	16.89	26.89	9.30	2.54		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>12384</b>	<b>34.00</b>	<b>13.00</b>	<b>43.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>25</b>	<b>48.87</b>	<b>0.00</b>	<b>0.00</b>	<b>4.89</b>	<b>14.58</b>	19.47	<b>29.40</b>	<b>10.20</b>	<b>2.74</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>12384</b>	<b>34.00</b>	<b>14.00</b>	<b>43.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>25</b>	<b>49.42</b>	<b>0.00</b>	<b>0.00</b>	<b>4.89</b>	<b>14.58</b>	19.47	<b>29.95</b>	<b>10.20</b>	<b>2.79</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
46	Gramin Kutir Shilpa Gramodyog Kutir, Vill -Arhera, P.O. -Semulia, Dist.-Murshidabad, pin.-713123, code no.6752	A+	Cotton Khadi	43.01	7.20	37.72	57	22.00	4.00	17.00	57	110	60	170	170	0	60	0	50	10
			Silk Khadi	56.94	12.35	39.94	121	45.00	15.00	30.00	121	140	22	162	162	50	0	0	22	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>99.95</b>	<b>19.55</b>	<b>77.66</b>	<b>178</b>	<b>67.00</b>	<b>19.00</b>	<b>47.00</b>	<b>178</b>	<b>250</b>	<b>82</b>	<b>332</b>	<b>332</b>	<b>50</b>	<b>60</b>	<b>0</b>	<b>72</b>	<b>10</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>99.95</b>	<b>19.55</b>	<b>77.66</b>	<b>178</b>	<b>67.00</b>	<b>19.00</b>	<b>47.00</b>	<b>178</b>	<b>250</b>	<b>82</b>	<b>332</b>	<b>332</b>	<b>50</b>	<b>60</b>	<b>0</b>	<b>72</b>	<b>10</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
46	<b>Cotton Khadi</b>	79200	90.00	30.00	90.00	0.00	0.00	0.00	170	20	107.70	0.00	0.00	5.00	10.00	15.00	92.70	27.00	7.82	The Society supply the Muslin & Silk Products to the WBKVIB time to time as per supply order as well as requirement of the Board.  WBKVIB have already provide the improve looms & charkhas , rawmaterial of Muslin yarn & CPC etc. under Project Muslin Scheme. So enough scope of production as well as marketing space are there.  So Target agreed subject to increase the retail sale for growth of production.  Bank already enhanced the credit limit upto Rs.100 lakh instead of Rs. 49.00 lakhs	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	25344	130.00	50.00	100.00	0.00	0.00	0.00	162	20	171.90	0.00	0.00	43.95	8.02	51.97	119.93	39.00	13.11		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>104544</b>	<b>220.00</b>	<b>82.00</b>	<b>190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332</b>	<b>40</b>	<b>281.30</b>	<b>0.00</b>	<b>0.00</b>	<b>48.95</b>	<b>18.02</b>	66.97	<b>214.33</b>	<b>66.00</b>	<b>21.06</b>		
	<b>Polyvastra</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>104544</b>	<b>220.00</b>	<b>84.00</b>	<b>190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>332</b>	<b>40</b>	<b>282.40</b>	<b>0.00</b>	<b>0.00</b>	<b>48.95</b>	<b>18.02</b>	66.97	<b>215.43</b>	<b>66.00</b>	<b>21.15</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
47	Gramin Resham Khadi Samity, Vill. & P.O-Paikar, Dist.-Birbhum,,Pin.-731221, Code no.6909	A+	Cotton Khadi	4.69	0.00	28.08	8	5.00	0.00	3.00	8	5	3	8	8	5	0	0	3	0
			Silk Khadi	43.26	0.00	46.85	34	2.00	0.00	5.00	34	20	14	34	34	5	0	5	14	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>0.00</b>	<b>0.00</b>	<b>74.93</b>	<b>42</b>	<b>7.00</b>	<b>0.00</b>	<b>8.00</b>	<b>42</b>	<b>25</b>	<b>17</b>	<b>42</b>	<b>42</b>	<b>10</b>	<b>0</b>	<b>5</b>	<b>17</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>74.93</b>	<b>42</b>	<b>7.00</b>	<b>0.00</b>	<b>8.00</b>	<b>42</b>	<b>25</b>	<b>17</b>	<b>42</b>	<b>42</b>	<b>10</b>	<b>0</b>	<b>5</b>	<b>17</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
47	<b>Cotton Khadi</b>	4752	11.00	5.00	9.00	0.00	0.00	0.00	8	7	13.53	0.00	0.00	0.00	3.00	3.00	10.53	3.30	0.84	Target is subject to enhancement of retail sales and more bank finance for liquid fund flow & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	16128	45.00	15.00	45.00	0.00	0.00	0.00	34	10	60.60	0.00	0.00	9.51	11.88	21.39	39.21	13.50	3.90		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>20880</b>	<b>56.00</b>	<b>21.00</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>17</b>	<b>74.98</b>	<b>0.00</b>	<b>0.00</b>	<b>9.51</b>	<b>14.88</b>	<b>24.39</b>	<b>50.59</b>	<b>16.80</b>	<b>4.81</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>20880</b>	<b>56.00</b>	<b>22.00</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>17</b>	<b>75.53</b>	<b>0.00</b>	<b>0.00</b>	<b>9.51</b>	<b>14.88</b>	<b>24.39</b>	<b>51.14</b>	<b>16.80</b>	<b>4.85</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
48	Gram Unnyan Khadi Kendra, Vill -Harharia, P.O. -Islampur, dist.-Murshidabad, pin.-742304, Code no.6741	A	Cotton Khadi	2.14	0.00	0.32	12	2.50	0.00	1.00	12	10	3	13	13	10	0	0	3	0
			Silk Khadi	31.82	0.00	33.02	48	4.50	0.00	2.00	48	40	9	49	49	40	0	0	9	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>33.96</b>	<b>0.00</b>	<b>33.34</b>	<b>60</b>	<b>7.00</b>	<b>0.00</b>	<b>3.00</b>	<b>60</b>	<b>50</b>	<b>12</b>	<b>62</b>	<b>62</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>33.96</b>	<b>0.00</b>	<b>33.34</b>	<b>60</b>	<b>7.00</b>	<b>0.00</b>	<b>3.00</b>	<b>60</b>	<b>50</b>	<b>12</b>	<b>62</b>	<b>62</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
48	<b>Cotton Khadi</b>	4752	5.00	2.00	10.00	0.00	0.00	0.00	13	5	7.45	0.00	0.00	0.00	4.00	4.00	3.45	1.50	0.28	Target agreed subject to availment of Bank finance under ISEC & retail sale to be developed for growth of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	10368	43.00	10.00	40.00	0.00	0.00	0.00	49	10	54.34	8.27	7.65	6.98	7.78	30.68	23.66	12.90	2.45		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>15120</b>	<b>48.00</b>	<b>13.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>15</b>	<b>62.64</b>	<b>8.27</b>	<b>7.65</b>	<b>6.98</b>	<b>11.78</b>	34.68	<b>27.96</b>	<b>14.40</b>	<b>2.80</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>15120</b>	<b>48.00</b>	<b>14.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>15</b>	<b>63.19</b>	<b>8.27</b>	<b>7.65</b>	<b>6.98</b>	<b>11.78</b>	34.68	<b>28.51</b>	<b>14.40</b>	<b>2.84</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
49	Gulsan Silk Khadi Samity, Vill. Nowda Bazar, P.O.-Kajigram, Dist.-Malda, pin.-732103, code no.0111879	A+	Cotton Khadi	9.64	0.00	9.41	17	3.36	0.00	3.00	17	20	10	30	30	10	0	0	10	0
			Silk Khadi	5.99	0.00	5.68	12	0.00	0.00	0.00	12	40	10	50	50	40	0	0	10	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>15.63</b>	<b>0.00</b>	<b>15.09</b>	<b>29</b>	<b>3.36</b>	<b>0.00</b>	<b>3.00</b>	<b>29</b>	<b>60</b>	<b>20</b>	<b>80</b>	<b>80</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>15.63</b>	<b>0.00</b>	<b>15.09</b>	<b>29</b>	<b>3.36</b>	<b>0.00</b>	<b>3.00</b>	<b>29</b>	<b>60</b>	<b>20</b>	<b>80</b>	<b>80</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
49	<b>Cotton Khadi</b>	15840	15.00	5.00	17.00	0.00	0.00	0.00	30	10	18.45	1.35	0.00	2.45	6.00	9.80	8.65	4.50	0.89	Target agreed subject to utilise the infrastructure as well as artisans for production & enhancement of Bank Loan under ISEC.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	11520	7.00	3.00	8.00	0.00	0.00	0.00	25	25	10.11	0.00	0.00	0.00	3.45	3.45	6.66	2.10	0.53		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>27360</b>	<b>22.00</b>	<b>9.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55</b>	<b>35</b>	<b>29.41</b>	<b>1.35</b>	<b>0.00</b>	<b>2.45</b>	<b>9.45</b>	13.25	<b>16.16</b>	<b>6.60</b>	<b>1.49</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>27360</b>	<b>22.00</b>	<b>10.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55</b>	<b>35</b>	<b>29.96</b>	<b>1.35</b>	<b>0.00</b>	<b>2.45</b>	<b>9.45</b>	13.25	<b>16.71</b>	<b>6.60</b>	<b>1.53</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
50	Gunanandabati Resham Khadi "O' Gramodyog Samity, 148/21,A.C.Road (South), Indraprastha, P.O.-Khagra, Berhampore, Dist.-Murshidabad, .Pin.-742103, code no.6727	C	Cotton Khadi	1.65	0.09	1.67	7	1.35	0.41	0.33	7	5	2	7	7	0	10	0	2	0
			Silk Khadi	9.96	1.16	17.93	13	0.00	1.34	0.00	13	10	3	13	13	10	0	0	3	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>11.61</b>	<b>1.25</b>	<b>19.60</b>	<b>20</b>	<b>1.35</b>	<b>1.75</b>	<b>0.33</b>	<b>20</b>	<b>15</b>	<b>5</b>	<b>20</b>	<b>20</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>5</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>11.61</b>	<b>1.25</b>	<b>19.60</b>	<b>20</b>	<b>1.35</b>	<b>1.75</b>	<b>0.33</b>	<b>20</b>	<b>15</b>	<b>5</b>	<b>20</b>	<b>20</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>5</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
50	<b>Cotton Khadi</b>	3168	4.00	2.00	3.00	0.00	0.00	0.00	7	5	4.97	0.00	0.00	0.00	0.00	0.00	4.97	1.20	0.40	Target agreed subject to increase the infrastructure for production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	3456	11.00	5.00	8.00	0.00	0.00	0.00	13	5	14.93	0.70	0.00	2.84	4.62	8.16	6.77	3.30	0.77		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>6624</b>	<b>15.00</b>	<b>8.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>10</b>	<b>20.75</b>	<b>0.70</b>	<b>0.00</b>	<b>2.84</b>	<b>4.62</b>	8.16	<b>12.59</b>	<b>4.50</b>	<b>1.23</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>6624</b>	<b>15.00</b>	<b>9.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>10</b>	<b>21.30</b>	<b>0.70</b>	<b>0.00</b>	<b>2.84</b>	<b>4.62</b>	8.16	<b>13.14</b>	<b>4.50</b>	<b>1.28</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
51	Gramin Silpi Samity, Vill .& P.O.- Bahadurpur,Dist.-Malda, pin.-732201, code no.6764	A+	Cotton Khadi	0.00	0.00	0.00	0	4.00	2.00	2.00	14	9	5	14	14	9	0	0	5	0
			Silk Khadi	36.95	3.94	25.08	64	1.00	0.50	0.50	54	55	9	4	54	35	0	5	9	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>36.95</b>	<b>3.94</b>	<b>25.08</b>	<b>64</b>	<b>5.00</b>	<b>3.00</b>	<b>2.50</b>	<b>68</b>	<b>64</b>	<b>14</b>	<b>18</b>	<b>68</b>	<b>44</b>	<b>0</b>	<b>5</b>	<b>14</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>36.95</b>	<b>3.94</b>	<b>25.08</b>	<b>64</b>	<b>5.00</b>	<b>3.50</b>	<b>2.50</b>	<b>68</b>	<b>64</b>	<b>14</b>	<b>18</b>	<b>68</b>	<b>44</b>	<b>0</b>	<b>5</b>	<b>14</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
51	<b>Cotton Khadi</b>	7740	4.00	2.00	10.00	0.00	0.00	0.00	14	5	6.72	0.00	0.00	0.00	1.00	1.00	5.72	1.20	0.46	Target agreed subject to increase the retail sales for growth of fund & enhancement of bank finance.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	10368	42.00	20.00	47.00	0.00	0.00	0.00	54	5	61.71	0.00	0.00	9.25	17.04	26.29	35.42	12.60	3.57		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>18108</b>	<b>46.00</b>	<b>23.00</b>	<b>57.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>10</b>	<b>69.28</b>	<b>0.00</b>	<b>0.00</b>	<b>9.25</b>	<b>18.04</b>	27.29	<b>41.99</b>	<b>13.80</b>	<b>4.10</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>18108</b>	<b>46.00</b>	<b>24.00</b>	<b>57.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68</b>	<b>10</b>	<b>69.83</b>	<b>0.00</b>	<b>0.00</b>	<b>9.25</b>	<b>18.04</b>	27.29	<b>42.54</b>	<b>13.80</b>	<b>4.14</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December'2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
52	Gaganpur Resham Silpi Tantubay Samabay samity Ltd., Vill & P.O. Gaganpur, Dist.-Birbhum, pin.-731 221, code no.4000604	C	Cotton Khadi	0.00	0.26	0.00	0	0.00	0.24	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	43.18	31.00	16.12	124	31.82	16.00	17.00	130	39	120	159	159	18	6	7	80	40
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.30	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>43.18</b>	<b>31.26</b>	<b>16.12</b>	<b>124</b>	<b>31.82</b>	<b>16.54</b>	<b>17.00</b>	<b>130</b>	<b>39</b>	<b>120</b>	<b>159</b>	<b>159</b>	<b>18</b>	<b>6</b>	<b>7</b>	<b>80</b>	<b>40</b>
			Polyvastra	0.00	0.02	0.00	0	0.00	0.08	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>43.18</b>	<b>31.28</b>	<b>16.12</b>	<b>124</b>	<b>31.82</b>	<b>16.62</b>	<b>17.00</b>	<b>130</b>	<b>39</b>	<b>120</b>	<b>159</b>	<b>159</b>	<b>18</b>	<b>6</b>	<b>7</b>	<b>80</b>	<b>40</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
52	<b>Cotton Khadi</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10	Target agreed to subject to the infrastructure as well as artisans for production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	138540	90.00	60.00	65.00	0.00	0.00	0.00	159	0	134.45	34.84	24.35	4.20	31.76	95.15	39.30	27.00	3.48		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>138540</b>	<b>90.00</b>	<b>63.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>0</b>	<b>136.60</b>	<b>34.84</b>	<b>24.35</b>	<b>4.20</b>	<b>31.76</b>	<b>95.15</b>	<b>41.45</b>	<b>27.00</b>	<b>3.65</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>138540</b>	<b>90.00</b>	<b>64.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>0</b>	<b>137.15</b>	<b>34.84</b>	<b>24.35</b>	<b>4.20</b>	<b>31.76</b>	<b>95.15</b>	<b>42.00</b>	<b>27.00</b>	<b>3.70</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
53	Hat Pilkhundi Khadi Kutir Shilpa Unnayan Sangha, Vill -Hat Pilkhundi P.O. -Talibpur, Dist.-Murshidabad, pin.-742402, Code No.wb/2016/0111737	A	Cotton Khadi	6.57	0.00	8.67	0	2.00	0.00	1.00	0	12	6	18	18	23	0	0	7	0
			Silk Khadi	9.30	0.00	15.37	0	2.00	0.00	1.00	0	13	2	15	15	16	0	0	5	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>15.87</b>	<b>0.00</b>	<b>24.04</b>	<b>0</b>	<b>4.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0</b>	<b>25</b>	<b>8</b>	<b>33</b>	<b>33</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>15.87</b>	<b>0.00</b>	<b>24.04</b>	<b>0</b>	<b>4.00</b>	<b>0.00</b>	<b>2.00</b>	<b>0</b>	<b>25</b>	<b>8</b>	<b>33</b>	<b>33</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
53	<b>Cotton Khadi</b>	11088	10.00	3.00	9.00	0.00	0.00	0.00	18	5	11.50	0.00	0.00	0.00	2.00	2.00	9.50	3.00	0.76	Target agreed subject to creation of infrastructure of looms & charkhas for production.  Target agreed subject to enhancement of Bank Finncance and own fund for growth of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	5760	13.00	5.00	12.00	0.00	0.00	0.00	15	10	17.69	0.00	0.00	4.94	5.38	10.32	7.37	3.90	0.98		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>16848</b>	<b>23.00</b>	<b>9.00</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>15</b>	<b>30.04</b>	<b>0.00</b>	<b>0.00</b>	<b>4.94</b>	<b>7.38</b>	12.32	<b>17.72</b>	<b>6.90</b>	<b>1.81</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>16848</b>	<b>23.00</b>	<b>10.00</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>15</b>	<b>30.59</b>	<b>0.00</b>	<b>0.00</b>	<b>4.94</b>	<b>7.38</b>	12.32	<b>18.27</b>	<b>6.90</b>	<b>1.86</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
54	Hijol Anchal Resham Khadi 'O' Gramodyog Samity, Vill & P.O. Natungram, Dist.-Murshidabad, pin.-742 137, code no.6732	A+	Cotton Khadi	0.00	0.73	0.00	9	4.00	1.27	2.00	9	5	4	9	9	5	0	0	4	0
			Silk Khadi	18.79	4.07	14.02	41	5.21	1.93	6.00	41	30	11	41	41	30	0	0	11	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>18.79</b>	<b>4.80</b>	<b>14.02</b>	<b>50</b>	<b>9.21</b>	<b>3.20</b>	<b>8.00</b>	<b>50</b>	<b>35</b>	<b>15</b>	<b>50</b>	<b>50</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>18.79</b>	<b>4.80</b>	<b>14.02</b>	<b>50</b>	<b>9.21</b>	<b>3.20</b>	<b>8.00</b>	<b>50</b>	<b>35</b>	<b>15</b>	<b>50</b>	<b>50</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
54	<b>Cotton Khadi</b>	6334	5.00	2.00	6.00	0.00	0.00	0.00	4	2	6.45	0.00	0.00	0.00	0.00	0.00	6.45	1.50	0.52	Target agreed subject to enhancement of Bank finance & retail sales should be increased for growth of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	12672	28.00	8.00	28.00	0.00	0.00	0.00	18	10	36.84	0.00	0.00	10.00	7.61	17.61	19.23	8.40	2.34		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>19006</b>	<b>33.00</b>	<b>11.00</b>	<b>34.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>12</b>	<b>44.14</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>7.61</b>	17.61	<b>26.53</b>	<b>9.90</b>	<b>2.92</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>19006</b>	<b>33.00</b>	<b>12.00</b>	<b>34.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>12</b>	<b>44.69</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>7.61</b>	17.61	<b>27.08</b>	<b>9.90</b>	<b>2.97</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
55	Habibpur Gramin Unnayan Silpa Kendra, Vill Manaharpukur , P.O.- Bul Bul Chandi, Dist.-Malda, Pin.-732122, code no.6720	A+	Cotton Khadi	11.14	2.50	7.92	7	2.00	1.60	2.10	7	30	10	40	40	55	0	0	6	0
			Silk Khadi	37.16	7.84	29.04	83	4.80	2.46	4.20	83	70	20	90	90	0	0	10	0	34
			Woollen Khadi	0.00	0.27	0.00	0	0.00	0.73	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>48.30</b>	<b>10.61</b>	<b>36.96</b>	<b>90</b>	<b>6.80</b>	<b>4.79</b>	<b>6.30</b>	<b>90</b>	<b>100</b>	<b>30</b>	<b>130</b>	<b>130</b>	<b>55</b>	<b>0</b>	<b>10</b>	<b>6</b>	<b>34</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>48.30</b>	<b>10.61</b>	<b>36.96</b>	<b>90</b>	<b>6.80</b>	<b>5.79</b>	<b>6.30</b>	<b>90</b>	<b>100</b>	<b>30</b>	<b>130</b>	<b>130</b>	<b>55</b>	<b>0</b>	<b>10</b>	<b>6</b>	<b>34</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
55	<b>Cotton Khadi</b>	9504	16.00	8.00	12.00	0.00	0.00	0.00	40	0	19.88	0.00	0.00	0.00	6.00	6.00	13.88	4.80	1.11	Target is agreed subject to enhancement of bank finance under ISEC & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	39168	51.00	20.00	41.00	0.00	0.00	0.00	90	0	68.13	0.00	0.00	9.89	15.76	25.65	42.48	15.30	4.19		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>48672</b>	<b>67.00</b>	<b>29.00</b>	<b>53.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>0</b>	<b>88.86</b>	<b>0.00</b>	<b>0.00</b>	<b>9.89</b>	<b>21.76</b>	31.65	<b>57.21</b>	<b>20.10</b>	<b>5.37</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>48672</b>	<b>67.00</b>	<b>30.00</b>	<b>53.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>0</b>	<b>89.41</b>	<b>0.00</b>	<b>0.00</b>	<b>9.89</b>	<b>21.76</b>	31.65	<b>57.76</b>	<b>20.10</b>	<b>5.41</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
56	Hari Harananda Ashram, Vill. & P.O.-Gunanandabati, Dist.-Murshidabad, pin.-742 137, code no.6924	A	Cotton Khadi	9.91	0.00	10.10	7	3.50	0.50	1.00	7	15	7	22	22	50	0	0	7	0
			Silk Khadi	12.75	0.00	11.32	14	2.00	1.00	4.00	6	8	6	14	14	0	0	4	6	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>22.66</b>	<b>0.00</b>	<b>21.42</b>	<b>21</b>	<b>5.50</b>	<b>1.50</b>	<b>5.00</b>	<b>13</b>	<b>23</b>	<b>13</b>	<b>36</b>	<b>36</b>	<b>50</b>	<b>0</b>	<b>4</b>	<b>13</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>22.66</b>	<b>0.00</b>	<b>21.42</b>	<b>21</b>	<b>5.50</b>	<b>1.50</b>	<b>5.00</b>	<b>13</b>	<b>23</b>	<b>13</b>	<b>36</b>	<b>36</b>	<b>50</b>	<b>0</b>	<b>4</b>	<b>13</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
56	<b>Cotton Khadi</b>	11088	16.00	6.00	13.00	0.00	0.00	0.00	22	10	18.83	0.00	0.00	0.00	5.00	5.00	13.83	4.80	1.11	Target is agreed subject to enhancement of bank finance under ISEC.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	6912	17.00	7.00	20.00	0.00	0.00	0.00	14	10	24.51	0.50	3.60	3.97	3.41	11.48	13.03	5.10	1.36		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>18000</b>	<b>33.00</b>	<b>14.00</b>	<b>33.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>20</b>	<b>44.19</b>	<b>0.50</b>	<b>3.60</b>	<b>3.97</b>	<b>8.41</b>	16.48	<b>27.71</b>	<b>9.90</b>	<b>2.53</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>18000</b>	<b>33.00</b>	<b>15.00</b>	<b>33.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>20</b>	<b>44.74</b>	<b>0.50</b>	<b>3.60</b>	<b>3.97</b>	<b>8.41</b>	16.48	<b>28.26</b>	<b>9.90</b>	<b>2.58</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
57	Jangipur Cotton Khadi Seva Samity, Vill-Mondalpara, P.O. - Jangipur, Dist.Murshidabad, pin-742 213, code no.6479	A+	Cotton Khadi	6.59	0.00	9.30	30	12.00	0.00	8.00	30	10	30	30	30	10	0	0	30	0
			Silk Khadi	52.93	0.00	80.45	45	17.00	0.00	15.00	45	20	25	45	45	5	0	5	25	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>59.52</b>	<b>0.00</b>	<b>89.75</b>	<b>75</b>	<b>29.00</b>	<b>0.00</b>	<b>23.00</b>	<b>75</b>	<b>30</b>	<b>55</b>	<b>75</b>	<b>75</b>	<b>15</b>	<b>0</b>	<b>5</b>	<b>55</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>59.52</b>	<b>0.00</b>	<b>89.75</b>	<b>75</b>	<b>29.00</b>	<b>0.00</b>	<b>23.00</b>	<b>75</b>	<b>30</b>	<b>55</b>	<b>75</b>	<b>75</b>	<b>15</b>	<b>0</b>	<b>5</b>	<b>55</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
57	<b>Cotton Khadi</b>	47520	22.00	7.00	20.00	0.00	0.00	0.00	30	10	25.61	0.00	0.00	0.00	7.11	7.11	18.50	6.60	1.48	Target is agreed subject to enhancement of bank finance under ISEC. Retail sales to be developed for growth of fund & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	23999	70.00	10.00	110.00	0.00	0.00	0.00	45	20	95.60	0.00	0.00	14.82	12.00	26.82	68.78	21.00	6.69		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>71519</b>	<b>92.00</b>	<b>18.00</b>	<b>130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75</b>	<b>30</b>	<b>122.06</b>	<b>0.00</b>	<b>0.00</b>	<b>14.82</b>	<b>19.11</b>	33.93	<b>88.13</b>	<b>27.60</b>	<b>8.24</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>71519</b>	<b>92.00</b>	<b>19.00</b>	<b>130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75</b>	<b>30</b>	<b>122.61</b>	<b>0.00</b>	<b>0.00</b>	<b>14.82</b>	<b>19.11</b>	33.93	<b>88.68</b>	<b>27.60</b>	<b>8.28</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
58	Jalangi Resham Khadi Udyog, Vill -Jaykrishnapur, P.O. Jalangi, Dist.-Murshidabad, pin.-742 304, code no.6772	A+	Cotton Khadi	6.58	1.24	7.42	15	2.25	0.80	1.70	15	11	4	15	15	11	0	0	4	0
			Silk Khadi	16.21	1.41	17.34	21	5.40	0.70	5.00	21	17	4	21	21	17	0	0	4	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>22.79</b>	<b>2.65</b>	<b>24.76</b>	<b>36</b>	<b>7.65</b>	<b>1.50</b>	<b>6.70</b>	<b>36</b>	<b>28</b>	<b>8</b>	<b>36</b>	<b>36</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>22.79</b>	<b>2.65</b>	<b>24.76</b>	<b>36</b>	<b>7.65</b>	<b>1.50</b>	<b>6.70</b>	<b>36</b>	<b>28</b>	<b>8</b>	<b>36</b>	<b>36</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
58	<b>Cotton Khadi</b>	6336	10.00	5.00	10.00	0.00	0.00	0.00	15	10	13.05	0.00	0.00	0.00	2.00	2.00	11.05	3.00	0.88	Target agreed subject to enhancement of bank finance under ISEC & create the own fund for groth of fund & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	4608	25.00	8.00	25.00	0.00	0.00	0.00	21	5	33.45	0.00	0.00	6.81	8.40	15.21	18.24	7.50	2.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>10944</b>	<b>35.00</b>	<b>14.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>15</b>	<b>47.35</b>	<b>0.00</b>	<b>0.00</b>	<b>6.81</b>	<b>10.40</b>	17.21	<b>30.14</b>	<b>10.50</b>	<b>2.96</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>10944</b>	<b>35.00</b>	<b>15.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>15</b>	<b>47.90</b>	<b>0.00</b>	<b>0.00</b>	<b>6.81</b>	<b>10.40</b>	17.21	<b>30.69</b>	<b>10.50</b>	<b>3.00</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
59	Jalangi Silk Khadi Sanstha, Vill Chak Bazar, P.O. -Islampur. Dist.-Murshidabad PIN CODE-742304, code no.0108872	A+	Cotton Khadi	6.12	0.46	7.46	14	1.88	0.54	1.80	14	10	4	14	14	10	0	0	4	0
			Silk Khadi	20.27	0.62	46.16	37	5.73	0.38	2.00	37	30	7	37	37	0	0	30	7	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>26.39</b>	<b>1.08</b>	<b>53.62</b>	<b>51</b>	<b>7.61</b>	<b>0.92</b>	<b>3.80</b>	<b>51</b>	<b>40</b>	<b>11</b>	<b>51</b>	<b>51</b>	<b>10</b>	<b>0</b>	<b>30</b>	<b>11</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>26.39</b>	<b>1.08</b>	<b>53.62</b>	<b>51</b>	<b>7.61</b>	<b>0.92</b>	<b>3.80</b>	<b>51</b>	<b>40</b>	<b>11</b>	<b>51</b>	<b>51</b>	<b>10</b>	<b>0</b>	<b>30</b>	<b>11</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
59	<b>Cotton Khadi</b>	6336	9.00	4.00	8.00	0.00	0.00	0.00	14	5	11.17	0.00	0.00	0.00	7.00	7.00	4.17	2.70	0.33	Target agreed subject to enhancement of bank finance under ISEC.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	8634	31.00	10.00	31.00	0.00	0.00	0.00	37	10	41.53	0.00	0.00	9.12	16.66	25.78	15.75	9.30	1.99		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>14970</b>	<b>40.00</b>	<b>15.00</b>	<b>39.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51</b>	<b>15</b>	<b>53.55</b>	<b>0.00</b>	<b>0.00</b>	<b>9.12</b>	<b>23.66</b>	32.78	<b>20.77</b>	<b>12.00</b>	<b>2.39</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>14970</b>	<b>40.00</b>	<b>16.00</b>	<b>39.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51</b>	<b>15</b>	<b>54.10</b>	<b>0.00</b>	<b>0.00</b>	<b>9.12</b>	<b>23.66</b>	32.78	<b>21.32</b>	<b>12.00</b>	<b>2.44</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
60	Joylara Resham Khadi Gramodyog Samity, Vill & P.O. Baswa, Dist.-Birbhum, Pin.-731202, Code no.4000598	A	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	32.46	3.10	36.85	18	12.50	2.00	8.00	18	8	10	18	18	0	0	4	10	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>32.46</b>	<b>3.10</b>	<b>36.85</b>	<b>18</b>	<b>12.50</b>	<b>2.00</b>	<b>8.00</b>	<b>18</b>	<b>8</b>	<b>10</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>10</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>32.46</b>	<b>3.10</b>	<b>36.85</b>	<b>18</b>	<b>12.50</b>	<b>2.00</b>	<b>8.00</b>	<b>18</b>	<b>8</b>	<b>10</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>10</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
60	<b>Cotton Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of bank finance & own fund for engagement of new artisans as well as growth of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	11520	53.00	20.00	40.00	0.00	0.00	0.00	18	20	69.64	4.72	4.31	1.27	12.95	23.25	46.39	15.90	3.81		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>11520</b>	<b>53.00</b>	<b>21.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>20</b>	<b>70.49</b>	<b>4.72</b>	<b>4.31</b>	<b>1.27</b>	<b>12.95</b>	23.25	<b>47.24</b>	<b>15.90</b>	<b>3.88</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>11520</b>	<b>53.00</b>	<b>22.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>20</b>	<b>71.04</b>	<b>4.72</b>	<b>4.31</b>	<b>1.27</b>	<b>12.95</b>	23.25	<b>47.79</b>	<b>15.90</b>	<b>3.92</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
61	Jotekamal Mahila Khadi Seva Ashram, Vill -Jotekamal, P.O. -Jangipur, Dist.-Murshidabad, pin.-742213, code no.4000757	A+	Cotton Khadi	6.75	0.00	3.63	14	8.25	1.00	10.00	14	20	11	31	31	20	0	0	20	0
			Silk Khadi	99.75	4.50	185.30	104	60.25	5.50	30.00	104	40	39	79	79	40	0	10	39	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>106.50</b>	<b>4.50</b>	<b>188.93</b>	<b>118</b>	<b>68.50</b>	<b>6.50</b>	<b>40.00</b>	<b>118</b>	<b>60</b>	<b>50</b>	<b>110</b>	<b>110</b>	<b>60</b>	<b>0</b>	<b>10</b>	<b>59</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>106.50</b>	<b>4.50</b>	<b>188.93</b>	<b>118</b>	<b>68.50</b>	<b>6.50</b>	<b>40.00</b>	<b>118</b>	<b>60</b>	<b>50</b>	<b>110</b>	<b>110</b>	<b>60</b>	<b>0</b>	<b>10</b>	<b>59</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
61	<b>Cotton Khadi</b>	31680	25.00	10.00	30.00	0.00	0.00	0.00	31	10	32.25	0.00	0.00	0.00	10.00	10.00	22.25	7.50	1.78	Target agreed subject to enhancement of bank finance under ISEC & retail sale should be increased for growth of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	44928	185.00	30.00	185.00	0.00	0.00	0.00	79	20	228.55	0.25	6.02	39.93	38.92	85.12	143.43	55.50	14.67		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>76608</b>	<b>210.00</b>	<b>42.00</b>	<b>215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110</b>	<b>30</b>	<b>262.50</b>	<b>0.25</b>	<b>6.02</b>	<b>39.93</b>	<b>48.92</b>	<b>95.12</b>	<b>167.38</b>	<b>63.00</b>	<b>16.58</b>		
	<b>Polyvastra</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>76608</b>	<b>210.00</b>	<b>44.00</b>	<b>215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110</b>	<b>30</b>	<b>263.60</b>	<b>0.25</b>	<b>6.02</b>	<b>39.93</b>	<b>48.92</b>	<b>95.12</b>	<b>168.48</b>	<b>63.00</b>	<b>16.67</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
62	Janakalyan Silk Khadi Sangha, Vill.-Banwaribad, P.O. Banwaribad Raj,Dist.-Burdwan, pin.-713 123, code no.0112052	B	Cotton Khadi	4.21	0.00	3.90	18	3.00	0.00	2.00	18	10	8	18	17	40	10	0	8	0
			Silk Khadi	58.81	0.00	142.04	80	16.50	0.00	10.00	81	57	24	81	76	0	0	57	24	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>63.02</b>	<b>0.00</b>	<b>145.94</b>	<b>98</b>	<b>19.50</b>	<b>0.00</b>	<b>12.00</b>	<b>99</b>	<b>67</b>	<b>32</b>	<b>99</b>	<b>93</b>	<b>40</b>	<b>10</b>	<b>57</b>	<b>32</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>63.02</b>	<b>0.00</b>	<b>145.94</b>	<b>98</b>	<b>19.50</b>	<b>0.00</b>	<b>12.00</b>	<b>99</b>	<b>67</b>	<b>32</b>	<b>99</b>	<b>93</b>	<b>40</b>	<b>10</b>	<b>57</b>	<b>32</b>	<b>0</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
62	<b>Cotton Khadi</b>	12672	8.00	5.00	10.00	0.00	0.00	0.00	17	5	11.59	0.00	0.00	0.00	1.65	1.65	9.94	2.40	0.80	Target agreed subject to enhancement of bank finance & own fund for growth of fund to create production & retail sale should be increased for creation of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	27648	90.00	15.00	105.00	0.00	0.00	0.00	76	15	115.20	9.74	15.80	1.09	15.00	41.63	73.57	27.00	5.97		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>40320</b>	<b>98.00</b>	<b>21.00</b>	<b>115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>20</b>	<b>127.64</b>	<b>9.74</b>	<b>15.80</b>	<b>1.09</b>	<b>16.65</b>	43.28	<b>84.36</b>	<b>29.40</b>	<b>6.84</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>40320</b>	<b>98.00</b>	<b>22.00</b>	<b>115.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>20</b>	<b>128.19</b>	<b>9.74</b>	<b>15.80</b>	<b>1.09</b>	<b>16.65</b>	43.28	<b>84.91</b>	<b>29.40</b>	<b>6.88</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
63	Jotekamal Gaytri Smrity Khadi Samity, Vill-Jotekamal, P.O.-Jangipur, Dist -Murshidabad, pin.-742213, code no.6776	A+	Cotton Khadi	3.76	0.00	8.03	4	0.00	0.50	1.00	0	5	4	9	9	5	0	0	4	0
			Silk Khadi	28.15	0.12	24.06	21	0.00	4.00	1.00	0	20	11	31	31	0	0	0	10	11
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>31.91</b>	<b>0.12</b>	<b>32.09</b>	<b>25</b>	<b>0.00</b>	<b>4.50</b>	<b>2.00</b>	<b>0</b>	<b>25</b>	<b>15</b>	<b>40</b>	<b>40</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>11</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>31.91</b>	<b>0.12</b>	<b>32.09</b>	<b>25</b>	<b>0.00</b>	<b>4.50</b>	<b>2.00</b>	<b>0</b>	<b>25</b>	<b>15</b>	<b>40</b>	<b>40</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>11</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
63	<b>Cotton Khadi</b>	6336	4.00	2.00	6.00	0.00	0.00	0.00	9	5	5.72	0.00	0.00	0.00	2.00	2.00	3.72	1.20	0.30	Target agreed subject to enhancement of bank finance under ISEC retail sale should be increased for growth of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	12672	34.00	5.00	40.00	0.00	0.00	0.00	21	10	43.17	0.00	0.00	8.99	8.74	17.73	25.44	10.20	2.75		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>19008</b>	<b>38.00</b>	<b>8.00</b>	<b>46.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>15</b>	<b>49.74</b>	<b>0.00</b>	<b>0.00</b>	<b>8.99</b>	<b>10.74</b>	19.73	<b>30.01</b>	<b>11.40</b>	<b>3.12</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>19008</b>	<b>38.00</b>	<b>9.00</b>	<b>46.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>15</b>	<b>50.29</b>	<b>0.00</b>	<b>0.00</b>	<b>8.99</b>	<b>10.74</b>	19.73	<b>30.56</b>	<b>11.40</b>	<b>3.16</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
64	Janakalyan Khadi Sanstha,Vill. & P.O.-Shershaj, Dist.-Malda, Pin.-732201, code no.6937	C	Cotton Khadi	21.87	8.10	14.80	10	4.75	1.60	3.00	10	30	10	10	10	0	30	0	10	0
			Silk Khadi	66.47	25.15	41.38	94	8.55	14.30	13.00	94	69	25	104	104	0	0	9	25	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>88.34</b>	<b>33.25</b>	<b>56.18</b>	<b>104</b>	<b>13.30</b>	<b>15.90</b>	<b>16.00</b>	<b>104</b>	<b>99</b>	<b>35</b>	<b>114</b>	<b>114</b>	<b>0</b>	<b>30</b>	<b>9</b>	<b>35</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>88.34</b>	<b>33.25</b>	<b>56.18</b>	<b>104</b>	<b>13.30</b>	<b>15.90</b>	<b>16.00</b>	<b>104</b>	<b>99</b>	<b>35</b>	<b>114</b>	<b>114</b>	<b>0</b>	<b>30</b>	<b>9</b>	<b>35</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
64	<b>Cotton Khadi</b>	15840	32.00	15.00	20.00	0.00	0.00	0.00	40	10	38.11	0.00	0.00	0.00	5.70	5.70	32.41	9.60	2.59	Target agreed subject to enhancement of bank finance under ISEC & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	28800	90.00	50.00	55.00	0.00	0.00	0.00	104	25	125.45	1.19	2.23	6.80	10.00	20.22	105.23	27.00	8.96		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>44640</b>	<b>122.00</b>	<b>66.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>35</b>	<b>164.41</b>	<b>1.19</b>	<b>2.23</b>	<b>6.80</b>	<b>15.70</b>	25.92	<b>138.49</b>	<b>36.60</b>	<b>11.62</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>44640</b>	<b>122.00</b>	<b>67.00</b>	<b>75.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>35</b>	<b>164.96</b>	<b>1.19</b>	<b>2.23</b>	<b>6.80</b>	<b>15.70</b>	25.92	<b>139.04</b>	<b>36.60</b>	<b>11.67</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
65	Jemo Khadi Spinning Centre, Vill.& P.O. -Jemorajbati, Dist.-Murshidabad, pin.-742 140, code no.6778	A+	Cotton Khadi	9.21	0.82	4.66	16	1.00	0.50	2.00	16	10	6	16	16	10	0	0	6	0
			Silk Khadi	9.15	0.39	2.75	18	1.50	0.30	2.00	18	15	3	18	18	15	0	0	3	0
			Woollen Khadi	0.00	0.23	0.00	0	0.00	0.15	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>18.36</b>	<b>1.44</b>	<b>7.41</b>	<b>34</b>	<b>2.50</b>	<b>0.95</b>	<b>4.00</b>	<b>34</b>	<b>25</b>	<b>9</b>	<b>34</b>	<b>34</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>18.36</b>	<b>1.44</b>	<b>7.41</b>	<b>34</b>	<b>2.50</b>	<b>0.95</b>	<b>4.00</b>	<b>34</b>	<b>25</b>	<b>9</b>	<b>34</b>	<b>34</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
65	<b>Cotton Khadi</b>	9504	12.00	5.00	10.00	0.00	0.00	0.00	16	5	14.51	0.00	0.00	0.00	2.00	2.00	12.51	3.60	1.00	Target agreed subject to enhancement of bank finance under ISEC & and Increase of retail sales for revolving the fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	3456	12.50	5.50	12.00	0.00	0.00	0.00	18	5	17.58	0.00	0.00	7.80	2.29	10.09	7.49	3.75	1.22		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>12960</b>	<b>24.50</b>	<b>11.50</b>	<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>10</b>	<b>32.94</b>	<b>0.00</b>	<b>0.00</b>	<b>7.80</b>	<b>4.29</b>	12.09	<b>20.85</b>	<b>7.35</b>	<b>2.29</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>12960</b>	<b>24.50</b>	<b>12.50</b>	<b>22.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>10</b>	<b>33.49</b>	<b>0.00</b>	<b>0.00</b>	<b>7.80</b>	<b>4.29</b>	12.09	<b>21.40</b>	<b>7.35</b>	<b>2.34</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
66	Janapriya Mahila Khadi Ashram, Vill-Purba Chandpur , P.O. -Jalalpur, Dist.-Malda, pin. 732206, code no.6703	A+	Cotton Khadi	7.90	2.22	6.63	4	2.10	0.50	1.00	4	15	10	10	10	15	0	0	10	0
			Silk Khadi	20.75	8.90	12.82	28	5.25	1.50	2.78	28	47	15	62	62	47	0	0	15	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>28.65</b>	<b>11.12</b>	<b>19.45</b>	<b>32</b>	<b>7.35</b>	<b>2.00</b>	<b>3.78</b>	<b>32</b>	<b>62</b>	<b>25</b>	<b>72</b>	<b>72</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>28.65</b>	<b>11.12</b>	<b>19.45</b>	<b>32</b>	<b>7.35</b>	<b>2.00</b>	<b>3.78</b>	<b>32</b>	<b>62</b>	<b>25</b>	<b>72</b>	<b>72</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
66	<b>Cotton Khadi</b>	15840	12.00	6.00	10.00	0.00	0.00	0.00	15	10	15.16	0.00	0.00	0.00	2.98	2.98	12.18	3.60	0.97	Target agreed subject to enhancement of bank finance under ISEC and coverage of artisans under AWFT & JBY & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	17280	26.00	10.00	28.00	0.00	0.00	0.00	62	0	36.38	0.00	0.00	0.38	8.00	8.38	28.00	7.80	2.27		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>33120</b>	<b>38.00</b>	<b>17.00</b>	<b>38.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77</b>	<b>10</b>	<b>52.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.38</b>	<b>10.98</b>	11.36	<b>41.03</b>	<b>11.40</b>	<b>3.31</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>33120</b>	<b>38.00</b>	<b>18.00</b>	<b>38.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77</b>	<b>10</b>	<b>52.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.38</b>	<b>10.98</b>	11.36	<b>41.58</b>	<b>11.40</b>	<b>3.36</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
67	Jalalpur Salempur Resham Matka Utapan Kendra, Vill .- Selimpur, P.O. Jalalpur, Dist.- Malda, pin.-732206, code no.4000607	A+	Cotton Khadi	1.30	0.23	2.35	3	5.70	1.77	3.65	3	15	3	3	3	0	15	0	3	0
			Silk Khadi	56.73	13.50	0.67	51	15.30	16.30	57.33	20	45	17	62	60	25	0	10	17	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>58.03</b>	<b>13.73</b>	<b>3.02</b>	<b>54</b>	<b>21.00</b>	<b>18.07</b>	<b>60.98</b>	<b>23</b>	<b>60</b>	<b>20</b>	<b>65</b>	<b>63</b>	<b>25</b>	<b>15</b>	<b>10</b>	<b>20</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>58.03</b>	<b>13.73</b>	<b>3.02</b>	<b>54</b>	<b>21.00</b>	<b>18.07</b>	<b>60.98</b>	<b>23</b>	<b>60</b>	<b>20</b>	<b>65</b>	<b>63</b>	<b>25</b>	<b>15</b>	<b>10</b>	<b>20</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
67	<b>Cotton Khadi</b>	4752	8.00	4.00	12.00	0.00	0.00	0.00	18	10	11.44	0.00	0.00	0.00	5.00	5.00	6.44	2.40	0.52	Target agreed subject to enhancement of bank finance under ISEC and coverage the artisans under Bank linkage & AWFT & JBY.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	19584	86.00	40.00	70.00	0.00	0.00	0.00	60	10	119.18	7.80	2.41	5.24	16.20	31.65	87.53	25.80	7.42		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>24336</b>	<b>94.00</b>	<b>45.00</b>	<b>82.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78</b>	<b>20</b>	<b>131.47</b>	<b>7.80</b>	<b>2.41</b>	<b>5.24</b>	<b>21.20</b>	36.65	<b>94.82</b>	<b>28.20</b>	<b>8.00</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>24336</b>	<b>94.00</b>	<b>46.00</b>	<b>82.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78</b>	<b>20</b>	<b>132.02</b>	<b>7.80</b>	<b>2.41</b>	<b>5.24</b>	<b>21.20</b>	36.65	<b>95.37</b>	<b>28.20</b>	<b>8.05</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
68	Jhargram Khadi & Village Industries Association, P.O.-Jhargram,Dist.-Jhargram Pin.-721 507, code no.4000506	A	Cotton Khadi	38.47	41.06	23.46	95	21.53	15.00	10.00	95	75	27	102	102	0	75	0	17	10
			Silk Khadi	111.54	32.38	18.23	135	38.46	40.00	49.39	135	125	29	154	154	105	0	20	24	5
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>150.01</b>	<b>73.44</b>	<b>41.69</b>	<b>230</b>	<b>59.99</b>	<b>55.00</b>	<b>59.39</b>	<b>230</b>	<b>200</b>	<b>56</b>	<b>256</b>	<b>256</b>	<b>105</b>	<b>75</b>	<b>20</b>	<b>41</b>	<b>15</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>150.01</b>	<b>73.44</b>	<b>41.69</b>	<b>230</b>	<b>59.99</b>	<b>55.00</b>	<b>59.39</b>	<b>230</b>	<b>200</b>	<b>56</b>	<b>256</b>	<b>256</b>	<b>105</b>	<b>75</b>	<b>20</b>	<b>41</b>	<b>15</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
68	<b>Cotton Khadi</b>	42768	72.00	60.00	52.00	0.00	0.00	0.00	102	20	104.56	4.87	0.00	0.00	20.00	24.87	79.69	21.60	6.38	Target agreed subject to availment of Bank finance under ISEC. WBKVIB has provided the looms & charkhas and others infrastructure under project Muslin & KRDP Scheme for developing of production in every corner.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	33408	180.00	90.00	240.00	0.00	0.00	0.00	154	20	276.90	18.00	2.10	0.00	86.37	106.47	170.43	54.00	13.63		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>76176</b>	<b>252.00</b>	<b>152.00</b>	<b>292.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>256</b>	<b>40</b>	<b>383.16</b>	<b>22.87</b>	<b>2.10</b>	<b>0.00</b>	<b>106.37</b>	131.34	<b>251.82</b>	<b>75.60</b>	<b>20.15</b>		
	<b>Polyvastra</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>76176</b>	<b>252.00</b>	<b>154.00</b>	<b>292.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>256</b>	<b>40</b>	<b>384.26</b>	<b>22.87</b>	<b>2.10</b>	<b>0.00</b>	<b>106.37</b>	131.34	<b>252.92</b>	<b>75.60</b>	<b>20.23</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
69	Kandi Mahila Gramodyog Khadi Samity, Vill & P.O. Kandi, Dist.-Murshidabad, Pin.-742 137, code no.6709	C	Cotton Khadi	0.00	0.00	3.05	0	3.00	0.00	2.00	10	5	3	8	8	5	0	0	3	0
			Silk Khadi	25.48	0.00	15.32	40	0.00	0.00	15.00	0	30	10	40	40	30	0	0	7	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>25.48</b>	<b>0.00</b>	<b>18.37</b>	<b>40</b>	<b>3.00</b>	<b>0.00</b>	<b>17.00</b>	<b>10</b>	<b>35</b>	<b>13</b>	<b>48</b>	<b>48</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>25.48</b>	<b>0.00</b>	<b>18.37</b>	<b>40</b>	<b>3.00</b>	<b>0.00</b>	<b>17.00</b>	<b>10</b>	<b>35</b>	<b>13</b>	<b>48</b>	<b>48</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
69	<b>Cotton Khadi</b>	4752	3.00	2.00	10.00	0.00	0.00	0.00	8	5	5.99	0.00	0.00	0.00	2.00	2.00	3.99	0.90	0.32	Target agreed subject to enhancement of bank finance under ISEC and infrastructure should be utilized for production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	8064	30.00	8.00	38.00	0.00	0.00	0.00	40	10	41.10	0.00	0.00	3.51	13.16	16.67	24.43	9.00	2.24		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>12816</b>	<b>33.00</b>	<b>11.00</b>	<b>48.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48</b>	<b>15</b>	<b>47.94</b>	<b>0.00</b>	<b>0.00</b>	<b>3.51</b>	<b>15.16</b>	18.67	<b>29.27</b>	<b>9.90</b>	<b>2.62</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>12816</b>	<b>33.00</b>	<b>12.00</b>	<b>48.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48</b>	<b>15</b>	<b>48.49</b>	<b>0.00</b>	<b>0.00</b>	<b>3.51</b>	<b>15.16</b>	18.67	<b>29.82</b>	<b>9.90</b>	<b>2.67</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
70	Khargram Block Khadi 'O' Gramodyog Samity, Vill & P.O. Nagar,Dist.-Murshidabad, Pin. 742 159, code no.4000696	A	Cotton Khadi	0.00	0.43	0.00	0	0.00	0.37	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	55.92	14.93	38.01	61	22.04	8.07	16.00	61	31	30	61	61	0	0	15	30	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.25	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>55.92</b>	<b>15.36</b>	<b>38.01</b>	<b>61</b>	<b>22.04</b>	<b>8.69</b>	<b>16.00</b>	<b>61</b>	<b>31</b>	<b>30</b>	<b>61</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>30</b>	<b>0</b>
			Polyvastra	0.00	0.03	0.00	0	0.00	0.22	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>55.92</b>	<b>15.39</b>	<b>38.01</b>	<b>61</b>	<b>22.04</b>	<b>8.91</b>	<b>16.00</b>	<b>61</b>	<b>31</b>	<b>30</b>	<b>61</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>30</b>	<b>0</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
70	<b>Cotton Khadi</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10	Target agreed subject to enhancement of bank finance under ISEC .	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	34560	93.00	40.00	83.00	0.00	0.00	0.00	61	30	128.59	20.40	0.00	7.50	3.80	31.70	96.89	27.90	8.35		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>34560</b>	<b>93.00</b>	<b>43.00</b>	<b>83.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>30</b>	<b>130.74</b>	<b>20.40</b>	<b>0.00</b>	<b>7.50</b>	<b>3.80</b>	31.70	<b>99.04</b>	<b>27.90</b>	<b>8.52</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>34560</b>	<b>93.00</b>	<b>44.00</b>	<b>83.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>30</b>	<b>131.29</b>	<b>20.40</b>	<b>0.00</b>	<b>7.50</b>	<b>3.80</b>	31.70	<b>99.59</b>	<b>27.90</b>	<b>8.57</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
71	Khedapara Pallishree Khadi Kendra, Vill & P.O. Margram, Dist.-Birbhum, Pin.-731 202, Code no.6475	A+	Cotton Khadi	0.52	0.12	0.00	3	3.00	0.35	1.00	3	0	3	3	3	0	0	0	3	0
			Silk Khadi	33.73	2.25	33.78	44	12.00	1.25	6.00	44	27	17	44	44	21	0	3	17	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	3.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>34.25</b>	<b>2.37</b>	<b>33.78</b>	<b>47</b>	<b>15.00</b>	<b>4.60</b>	<b>7.00</b>	<b>47</b>	<b>27</b>	<b>20</b>	<b>47</b>	<b>47</b>	<b>21</b>	<b>0</b>	<b>3</b>	<b>20</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>34.25</b>	<b>2.37</b>	<b>33.78</b>	<b>47</b>	<b>15.00</b>	<b>4.60</b>	<b>7.00</b>	<b>47</b>	<b>27</b>	<b>20</b>	<b>47</b>	<b>47</b>	<b>21</b>	<b>0</b>	<b>3</b>	<b>20</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
71	<b>Cotton Khadi</b>	4752	4.00	2.00	2.00	0.00	0.00	0.00	5	10	4.72	0.00	0.00	0.00	3.00	3.00	1.72	1.20	0.14	Target agreed subject to enhancement of bank finance under ISEC & creation of infrastructure of loom & charkha for production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	19584	54.00	14.00	80.00	0.00	0.00	0.00	44	20	76.62	0.00	0.00	8.26	23.54	31.80	44.82	16.20	4.25		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>24336</b>	<b>58.00</b>	<b>17.00</b>	<b>82.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49</b>	<b>30</b>	<b>82.19</b>	<b>0.00</b>	<b>0.00</b>	<b>8.26</b>	<b>26.54</b>	34.80	<b>47.39</b>	<b>17.40</b>	<b>4.45</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>24336</b>	<b>58.00</b>	<b>18.00</b>	<b>82.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49</b>	<b>30</b>	<b>82.74</b>	<b>0.00</b>	<b>0.00</b>	<b>8.26</b>	<b>26.54</b>	34.80	<b>47.94</b>	<b>17.40</b>	<b>4.50</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
72	Kachutia Khadi Shilpa Unnayan Samity, Vill.-& P.O.-Kachutia, Dist.-Burdwan, Pin.-713 123, Code no.6761	A	Cotton Khadi	0.00	0.00	0.00	0	5.00	0.50	4.50	12	10	2	12	12	10	0	0	2	0
			Silk Khadi	8.46	1.14	2.50	22	7.54	2.00	10.00	22	28	4	22	22	10	0	0	4	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>8.46</b>	<b>1.14</b>	<b>2.50</b>	<b>22</b>	<b>12.54</b>	<b>2.50</b>	<b>14.50</b>	<b>34</b>	<b>38</b>	<b>6</b>	<b>34</b>	<b>34</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>8.46</b>	<b>1.14</b>	<b>2.50</b>	<b>22</b>	<b>12.54</b>	<b>2.50</b>	<b>14.50</b>	<b>34</b>	<b>38</b>	<b>6</b>	<b>34</b>	<b>34</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
72	<b>Cotton Khadi</b>	3168	6.00	2.00	6.00	0.00	0.00	0.00	12	5	7.18	3.00	0.00	0.00	0.00	3.00	4.18	1.80	0.33	Target agreed subject to enhancement of bank finance under ISEC & Retail sales should be increased for growth of production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	4608	19.00	5.00	20.00	0.00	0.00	0.00	22	10	24.97	6.48	0.00	0.86	0.11	7.45	17.52	5.70	1.47		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>7776</b>	<b>25.00</b>	<b>8.00</b>	<b>26.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>15</b>	<b>33.00</b>	<b>9.48</b>	<b>0.00</b>	<b>0.86</b>	<b>0.11</b>	10.45	<b>22.55</b>	<b>7.50</b>	<b>1.87</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>7776</b>	<b>25.00</b>	<b>9.00</b>	<b>26.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>15</b>	<b>33.55</b>	<b>9.48</b>	<b>0.00</b>	<b>0.86</b>	<b>0.11</b>	10.45	<b>23.10</b>	<b>7.50</b>	<b>1.92</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
73	Kaliganj Resham Khadi Gramunnyan Samity, Vill & P.O.-Kaliganj,Dist.-Murshidabad, pin.-742 305, Code no.6763	A	Cotton Khadi	1.80	0.00	1.20	15	1.20	0.00	1.50	15	10	5	15	15	10	0	0	5	0
			Silk Khadi	8.20	0.00	5.40	30	2.00	0.00	2.00	30	25	5	30	30	25	0	0	10	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>10.00</b>	<b>0.00</b>	<b>6.60</b>	<b>45</b>	<b>3.20</b>	<b>0.00</b>	<b>3.50</b>	<b>45</b>	<b>35</b>	<b>10</b>	<b>45</b>	<b>45</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>10.00</b>	<b>0.00</b>	<b>6.60</b>	<b>45</b>	<b>3.20</b>	<b>0.00</b>	<b>3.50</b>	<b>45</b>	<b>35</b>	<b>10</b>	<b>45</b>	<b>45</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
73	<b>Cotton Khadi</b>	7920	4.00	2.00	3.00	0.00	0.00	0.00	15	0	4.97	0.00	0.00	0.00	0.00	0.00	4.97	1.20	0.40	Target agreed subject to enhancement of bank finance under ISEC & utilise the additional infrastructure for production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	11520	12.00	4.00	9.00	0.00	0.00	0.00	30	5	15.41	0.00	0.00	2.31	4.01	6.32	9.09	3.60	0.91		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>19440</b>	<b>16.00</b>	<b>7.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45</b>	<b>5</b>	<b>21.23</b>	<b>0.00</b>	<b>0.00</b>	<b>2.31</b>	<b>4.01</b>	6.32	<b>14.91</b>	<b>4.80</b>	<b>1.38</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>19440</b>	<b>16.00</b>	<b>8.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45</b>	<b>5</b>	<b>21.78</b>	<b>0.00</b>	<b>0.00</b>	<b>2.31</b>	<b>4.01</b>	6.32	<b>15.46</b>	<b>4.80</b>	<b>1.42</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
74	Kadamtala Khadi & Silk Reeling Centre, Vill.& P.O.-Jalalpur Diist.-Malda, pin.-732206, Code no.4000698	A+	Cotton Khadi	6.39	1.71	3.77	25	3.61	2.29	2.23	25	21	4	25	25	21	0	0	4	0
			Silk Khadi	76.07	14.28	48.82	25	21.93	10.72	36.18	75	47	28	75	75	37	0	10	28	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>82.46</b>	<b>15.99</b>	<b>52.59</b>	<b>50</b>	<b>25.54</b>	<b>13.01</b>	<b>38.41</b>	<b>100</b>	<b>68</b>	<b>32</b>	<b>100</b>	<b>100</b>	<b>58</b>	<b>0</b>	<b>10</b>	<b>32</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>82.46</b>	<b>15.99</b>	<b>52.59</b>	<b>50</b>	<b>25.54</b>	<b>13.01</b>	<b>38.41</b>	<b>100</b>	<b>68</b>	<b>32</b>	<b>100</b>	<b>100</b>	<b>58</b>	<b>0</b>	<b>10</b>	<b>32</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
74	<b>Cotton Khadi</b>	6336	12.00	4.00	13.00	0.00	0.00	0.00	25	5	14.61	0.00	0.00	0.00	7.00	7.00	7.61	3.60	0.61	Target agreed subject to enhancement of bank finance & retail sale should be increased for growth of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	32256	118.00	50.00	78.00	0.00	0.00	0.00	75	20	155.84	0.87	0.00	24.64	40.05	65.56	90.28	35.40	9.19		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>38592</b>	<b>130.00</b>	<b>55.00</b>	<b>91.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100</b>	<b>25</b>	<b>171.30</b>	<b>0.87</b>	<b>0.00</b>	<b>24.64</b>	<b>47.05</b>	<b>72.56</b>	<b>98.74</b>	<b>39.00</b>	<b>9.87</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>38592</b>	<b>130.00</b>	<b>56.00</b>	<b>91.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100</b>	<b>25</b>	<b>171.85</b>	<b>0.87</b>	<b>0.00</b>	<b>24.64</b>	<b>47.05</b>	<b>72.56</b>	<b>99.29</b>	<b>39.00</b>	<b>9.91</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
75	Kutir Shilpodyog Sanstha, Vill & P.O.-Sagarpara, Dist.-Murshidabad, pin.-742 306, Code no.6781	A	Cotton Khadi	1.41	1.80	0.09	2	1.59	0.50	4.00	12	9	3	12	12	9	0	0	3	0
			Silk Khadi	11.51	8.00	9.02	33	3.49	2.00	4.00	33	29	4	33	33	29	0	0	4	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>12.92</b>	<b>9.80</b>	<b>9.11</b>	<b>35</b>	<b>5.08</b>	<b>2.50</b>	<b>8.00</b>	<b>45</b>	<b>38</b>	<b>7</b>	<b>45</b>	<b>45</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>12.92</b>	<b>9.80</b>	<b>9.11</b>	<b>35</b>	<b>5.08</b>	<b>2.50</b>	<b>8.00</b>	<b>45</b>	<b>38</b>	<b>7</b>	<b>45</b>	<b>45</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
75	<b>Cotton Khadi</b>	4752	4.00	2.00	2.00	0.00	0.00	0.00	12	0	4.72	0.00	0.00	0.00	4.00	4.00	0.72	1.20	0.06	Target agreed subject to enhanced no. of artisans as well as infrastructure for production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	4608	18.00	15.00	23.00	0.00	0.00	0.00	33	0	31.34	8.41	4.51	0.00	9.32	22.24	9.10	5.40	0.73		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>9360</b>	<b>22.00</b>	<b>18.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45</b>	<b>0</b>	<b>36.91</b>	<b>8.41</b>	<b>4.51</b>	<b>0.00</b>	<b>13.32</b>	26.24	<b>10.67</b>	<b>6.60</b>	<b>0.85</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>9360</b>	<b>22.00</b>	<b>19.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45</b>	<b>0</b>	<b>37.46</b>	<b>8.41</b>	<b>4.51</b>	<b>0.00</b>	<b>13.32</b>	26.24	<b>11.22</b>	<b>6.60</b>	<b>0.90</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
76	Khadi Gramodyog Silpaunnayan Sansha, Nutan Pally , P.O.-Burdwan, Dist.-Burdwan, Pin.-713 101, code no.6739	C	Cotton Khadi	12.16	3.70	3.93	9	7.84	6.30	11.07	9	26	9	35	35	35	0	0	9	0
			Silk Khadi	30.68	2.63	38.69	20	15.32	22.37	3.00	20	28	20	48	48	28	0	0	20	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>42.84</b>	<b>6.33</b>	<b>42.62</b>	<b>29</b>	<b>23.16</b>	<b>28.67</b>	<b>14.07</b>	<b>29</b>	<b>54</b>	<b>29</b>	<b>83</b>	<b>83</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>42.84</b>	<b>6.33</b>	<b>42.62</b>	<b>29</b>	<b>23.16</b>	<b>28.67</b>	<b>14.07</b>	<b>29</b>	<b>54</b>	<b>29</b>	<b>83</b>	<b>83</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
76	<b>Cotton Khadi</b>	14256	24.00	15.00	14.00	0.00	0.00	0.00	35	10	30.77	0.00	0.00	0.00	7.00	7.00	23.77	7.20	1.90	Target agreed subject to availment of bank finance under ISEC & Infrastructure of WBKVIB should be utilized for production purpose.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	23040	55.00	40.00	30.00	0.00	0.00	0.00	48	10	81.90	4.50	9.14	0.00	15.54	29.18	52.72	16.50	4.22		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>37296</b>	<b>79.00</b>	<b>56.00</b>	<b>44.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83</b>	<b>20</b>	<b>113.52</b>	<b>4.50</b>	<b>9.14</b>	<b>0.00</b>	<b>22.54</b>	36.18	<b>77.34</b>	<b>23.70</b>	<b>6.19</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>37296</b>	<b>79.00</b>	<b>57.00</b>	<b>44.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83</b>	<b>20</b>	<b>114.07</b>	<b>4.50</b>	<b>9.14</b>	<b>0.00</b>	<b>22.54</b>	36.18	<b>77.89</b>	<b>23.70</b>	<b>6.23</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
77	Kamala Khadi Resham "O" Gramodyog Sangha , Vill. & P.O.-Kirtipur, Dist.-Murshidabad, Pin.-742 159	C	Cotton Khadi	0.00	0.00	0.00	0	2.00	1.00	1.00	21	16	4	21	21	0	50	0	10	0
			Silk Khadi	0.00	0.00	0.00	0	4.00	2.00	2.00	18	10	6	18	18	0	0	10	25	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.30	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>6.00</b>	<b>3.30</b>	<b>3.00</b>	<b>39</b>	<b>26</b>	<b>10</b>	<b>39</b>	<b>39</b>	<b>0</b>	<b>50</b>	<b>10</b>	<b>35</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>6.00</b>	<b>3.30</b>	<b>3.00</b>	<b>39</b>	<b>26</b>	<b>10</b>	<b>39</b>	<b>39</b>	<b>0</b>	<b>50</b>	<b>10</b>	<b>35</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
77	<b>Cotton Khadi</b>	15840	10.00	5.00	6.00	0.00	0.00	0.00	21	10	12.05	0.00	0.00	0.00	0.00	0.00	12.05	3.00	0.96	Target agreed subject to availment of bank finance under ISEC & creation of own fund from members for production.  Available all infrastructure of the society should be utilized for production purposes as per norms of WBKVIB. Rawmaterial of Khadi certificate has been made by KVIC upto 31.03.2021	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	17280	5.00	2.00	3.00	0.00	0.00	0.00	18	0	6.45	2.10	0.00	0.00	1.62	3.72	2.73	1.50	0.22		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>33120</b>	<b>15.00</b>	<b>8.00</b>	<b>9.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>10</b>	<b>19.35</b>	<b>2.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1.62</b>	3.72	<b>15.63</b>	<b>4.50</b>	<b>1.25</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>33120</b>	<b>15.00</b>	<b>9.00</b>	<b>9.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>10</b>	<b>19.90</b>	<b>2.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1.62</b>	3.72	<b>16.18</b>	<b>4.50</b>	<b>1.29</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
78	Lok Samity, Katwa, Vill.- Simulia Chati , P.O.-Simulia Danga, Dist.-Burdwan, Pin.- 713143, code no.6748	B	Cotton Khadi	7.11	0.00	7.51	0	2.89	0.00	2.49	19	12	7	19	19	0	12	0	7	0
			Silk Khadi	7.07	0.00	9.51	0	2.93	0.00	1.49	18	14	4	18	18	14	0	0	4	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>14.18</b>	<b>0.00</b>	<b>17.02</b>	<b>0</b>	<b>5.82</b>	<b>0.00</b>	<b>3.98</b>	<b>37</b>	<b>26</b>	<b>11</b>	<b>37</b>	<b>37</b>	<b>14</b>	<b>12</b>	<b>0</b>	<b>11</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>14.18</b>	<b>0.00</b>	<b>17.02</b>	<b>0</b>	<b>5.82</b>	<b>0.00</b>	<b>3.98</b>	<b>37</b>	<b>26</b>	<b>11</b>	<b>37</b>	<b>37</b>	<b>14</b>	<b>12</b>	<b>0</b>	<b>11</b>	<b>0</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
78	<b>Cotton Khadi</b>	11088	12.00	4.00	8.00	0.00	0.00	0.00	19	10	13.36	0.00	0.00	3.80	1.46	5.26	8.10	3.60	0.95	Target agreed subject to enhancement of bank finance under ISEC & retail sales should be increased for growth of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	4608	12.00	4.00	9.00	0.00	0.00	0.00	18	10	15.41	3.59	0.00	0.00	4.00	7.59	7.82	3.60	0.63		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>15696</b>	<b>24.00</b>	<b>9.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>20</b>	<b>29.62</b>	<b>3.59</b>	<b>0.00</b>	<b>3.80</b>	<b>5.46</b>	12.85	<b>16.77</b>	<b>7.20</b>	<b>1.65</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>15696</b>	<b>24.00</b>	<b>10.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>20</b>	<b>30.17</b>	<b>3.59</b>	<b>0.00</b>	<b>3.80</b>	<b>5.46</b>	12.85	<b>17.32</b>	<b>7.20</b>	<b>1.69</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
79	Malda Khadi Pratisthan, Vill-Selimpur, P.O. -Jalalpur, Dist.-Malda, Pin.-732206, code no.6912	A+	Cotton Khadi	11.75	2.39	14.17	15	18.25	5.61	9.83	15	40	20	60	60	28	12	0	17	3
			Silk Khadi	88.25	16.64	51.89	60	31.75	23.36	43.11	60	100	50	150	150	6	0	5	43	7
			Woollen Khadi	0.00	0.18	0.00	0	0.00	0.82	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>100.00</b>	<b>19.21</b>	<b>66.06</b>	<b>75</b>	<b>50.00</b>	<b>29.79</b>	<b>52.94</b>	<b>75</b>	<b>140</b>	<b>70</b>	<b>210</b>	<b>210</b>	<b>34</b>	<b>12</b>	<b>5</b>	<b>60</b>	<b>10</b>
			Polyvastra	0.00	0.41	0.00	0	0.00	0.59	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>100.00</b>	<b>19.62</b>	<b>66.06</b>	<b>75</b>	<b>50.00</b>	<b>30.38</b>	<b>52.94</b>	<b>75</b>	<b>140</b>	<b>70</b>	<b>210</b>	<b>210</b>	<b>34</b>	<b>12</b>	<b>5</b>	<b>60</b>	<b>10</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
79	<b>Cotton Khadi</b>	31680	28.00	15.00	30.00	0.00	0.00	0.00	60	0	37.69	0.00	0.00	5.00	10.00	15.00	22.69	8.40	2.22	Target agreed subject to increase the retail sales and utilize the all artisans for production & Bank Finncace under ISEC should be enhanced for smooth production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	57600	120.00	80.00	100.00	0.00	0.00	0.00	150	15	182.60	0.00	0.00	20.26	51.28	71.54	111.06	36.00	10.51		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>89280</b>	<b>148.00</b>	<b>96.00</b>	<b>130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210</b>	<b>15</b>	<b>221.14</b>	<b>0.00</b>	<b>0.00</b>	<b>25.26</b>	<b>61.28</b>	86.54	<b>134.60</b>	<b>44.40</b>	<b>12.79</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>89280</b>	<b>148.00</b>	<b>97.00</b>	<b>130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210</b>	<b>15</b>	<b>221.69</b>	<b>0.00</b>	<b>0.00</b>	<b>25.26</b>	<b>61.28</b>	86.54	<b>135.15</b>	<b>44.40</b>	<b>12.83</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
80	Mozampur Khadi Unnyan Samity, Vill.-Mozampur, P.O.-Haruchak,Dist.-Malda Pin.-732201	A+	Cotton Khadi	5.00	0.00	5.00	25	0.00	0.00	0.00	0	20	5	25	25	5	0	0	5	0
			Silk Khadi	20.06	0.20	16.31	24	5.94	4.80	5.69	24	40	20	60	60	4	0	5	10	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>25.06</b>	<b>0.20</b>	<b>21.31</b>	<b>49</b>	<b>5.94</b>	<b>4.80</b>	<b>5.69</b>	<b>24</b>	<b>60</b>	<b>25</b>	<b>85</b>	<b>85</b>	<b>9</b>	<b>0</b>	<b>5</b>	<b>15</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>25.06</b>	<b>0.20</b>	<b>21.31</b>	<b>49</b>	<b>5.94</b>	<b>4.80</b>	<b>5.69</b>	<b>24</b>	<b>60</b>	<b>25</b>	<b>85</b>	<b>85</b>	<b>9</b>	<b>0</b>	<b>5</b>	<b>15</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
80	<b>Cotton Khadi</b>	7920	5.00	3.00	2.00	0.00	0.00	0.00	25	10	6.10	0.00	0.00	0.00	0.00	0.00	6.10	1.50	0.49	Target agreed subject to increase the infrastructure as well as artisans.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	11520	28.00	10.00	33.00	0.00	0.00	0.00	24	15	39.39	0.00	0.00	15.00	3.27	18.27	21.12	8.40	2.89		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>19440</b>	<b>33.00</b>	<b>14.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49</b>	<b>25</b>	<b>46.34</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>3.27</b>	18.27	<b>28.07</b>	<b>9.90</b>	<b>3.45</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>19440</b>	<b>33.00</b>	<b>15.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49</b>	<b>25</b>	<b>46.89</b>	<b>0.00</b>	<b>0.00</b>	<b>15.00</b>	<b>3.27</b>	18.27	<b>28.62</b>	<b>9.90</b>	<b>3.49</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
81	Murshidabad Khadi Gramodyog Samity, Vill.-Natan Piarapur, P.O. -Sanmatinagar, Dist.-Murshidabad, pin.-742 213, Code No.4000713	A	Cotton Khadi	16.39	3.28	7.84	51	21.61	15.72	13.16	51	30	21	51	51	0	30	0	21	0
			Silk Khadi	144.87	55.52	59.49	99	35.13	34.48	50.51	99	55	44	99	99	25	0	15	44	0
			Woollen Khadi	0.00	0.33	0.19	0	0.00	1.81	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>161.26</b>	<b>59.13</b>	<b>67.52</b>	<b>150</b>	<b>56.74</b>	<b>52.01</b>	<b>63.67</b>	<b>150</b>	<b>85</b>	<b>65</b>	<b>150</b>	<b>150</b>	<b>25</b>	<b>30</b>	<b>15</b>	<b>65</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	2.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>161.26</b>	<b>59.13</b>	<b>67.52</b>	<b>150</b>	<b>56.74</b>	<b>54.01</b>	<b>63.67</b>	<b>150</b>	<b>85</b>	<b>65</b>	<b>150</b>	<b>150</b>	<b>25</b>	<b>30</b>	<b>15</b>	<b>65</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
81	<b>Cotton Khadi</b>	33264	40.00	30.00	50.00	0.00	0.00	0.00	51	20	61.20	0.00	0.00	10.73	30.00	40.73	20.47	12.00	2.50	Target agreed subject to special initiative to dispose the huge closing stock and bank finance is to be enhanced for groth of revolving fund . Kalyan kosh amount to be deposited AWFT by 31.03.2018	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	50688	185.00	100.00	135.00	0.00	0.00	0.00	99	20	261.55	0.00	0.00	30.00	126.98	156.98	104.57	55.50	10.77		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>83952</b>	<b>225.00</b>	<b>132.00</b>	<b>185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>40</b>	<b>324.45</b>	<b>0.00</b>	<b>0.00</b>	<b>40.73</b>	<b>156.98</b>	<b>197.71</b>	<b>126.74</b>	<b>67.50</b>	<b>13.40</b>		
	<b>Polyvastra</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>83952</b>	<b>225.00</b>	<b>134.00</b>	<b>185.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>40</b>	<b>325.55</b>	<b>0.00</b>	<b>0.00</b>	<b>40.73</b>	<b>156.98</b>	<b>197.71</b>	<b>127.84</b>	<b>67.50</b>	<b>13.49</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
82	Musthuli Gramin Silpa Sanstha, Vill. & P.O.-Musthuli, Dist.-Burdwan pin.-731 101, Code No.6767	C	Cotton Khadi	1.84	0.03	2.44	2	4.16	0.06	3.00	7	5	2	7	7	0	10	0	2	0
			Silk Khadi	15.86	2.36	18.75	28	6.00	3.64	5.00	28	20	8	28	28	20	0	0	8	0
			Woollen Khadi	0.00	0.04	0.00	0	0.00	0.06	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>17.70</b>	<b>2.43</b>	<b>21.19</b>	<b>30</b>	<b>10.16</b>	<b>3.76</b>	<b>8.00</b>	<b>35</b>	<b>25</b>	<b>10</b>	<b>35</b>	<b>35</b>	<b>20</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>17.70</b>	<b>2.43</b>	<b>21.19</b>	<b>30</b>	<b>10.16</b>	<b>3.76</b>	<b>8.00</b>	<b>35</b>	<b>25</b>	<b>10</b>	<b>35</b>	<b>35</b>	<b>20</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
82	<b>Cotton Khadi</b>	3168	7.00	3.00	5.00	0.00	0.00	0.00	7	5	8.31	0.00	0.00	0.00	3.00	3.00	5.31	2.10	0.42	Target agreed to subject to enhancement of bank finance under ISEC .	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	9216	24.00	6.00	20.00	0.00	0.00	0.00	28	10	30.02	0.00	0.00	4.05	8.95	13.00	17.02	7.20	1.69		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>12384</b>	<b>31.00</b>	<b>10.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>15</b>	<b>39.18</b>	<b>0.00</b>	<b>0.00</b>	<b>4.05</b>	<b>11.95</b>	16.00	<b>23.18</b>	<b>9.30</b>	<b>2.18</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>12384</b>	<b>31.00</b>	<b>11.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>15</b>	<b>39.73</b>	<b>0.00</b>	<b>0.00</b>	<b>4.05</b>	<b>11.95</b>	16.00	<b>23.73</b>	<b>9.30</b>	<b>2.22</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
83	Murshidabad Resham Matka Katuni Sangha, Naginabad (A.C.Road ) , P.O.-Khagra (Berhampur), dist.-Murshudabad,Pin.-742 103, Code no.6768	A+	Cotton Khadi	13.05	0.00	31.77	17	1.95	0.00	8.23	17	10	7	17	17	20	0	0	7	0
			Silk Khadi	44.64	0.00	97.10	38	5.36	0.00	7.90	38	26	12	38	38	0	0	26	12	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>57.69</b>	<b>0.00</b>	<b>128.87</b>	<b>55</b>	<b>7.31</b>	<b>0.00</b>	<b>16.13</b>	<b>55</b>	<b>36</b>	<b>19</b>	<b>55</b>	<b>55</b>	<b>20</b>	<b>0</b>	<b>26</b>	<b>19</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>57.69</b>	<b>0.00</b>	<b>128.87</b>	<b>55</b>	<b>7.31</b>	<b>0.00</b>	<b>16.13</b>	<b>55</b>	<b>36</b>	<b>19</b>	<b>55</b>	<b>55</b>	<b>20</b>	<b>0</b>	<b>26</b>	<b>19</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
83	<b>Cotton Khadi</b>	11088	18.00	5.00	18.00	0.00	0.00	0.00	17	10	20.89	0.00	0.00	0.00	6.05	6.05	14.84	5.40	1.19	Target agreed subject to special initiative of retail sales for revolving the fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	13824	60.00	10.00	60.00	0.00	0.00	0.00	38	10	74.30	0.00	0.00	15.02	18.00	33.02	41.28	18.00	4.50		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>24912</b>	<b>78.00</b>	<b>16.00</b>	<b>78.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55</b>	<b>20</b>	<b>96.04</b>	<b>0.00</b>	<b>0.00</b>	<b>15.02</b>	<b>24.05</b>	39.07	<b>56.97</b>	<b>23.40</b>	<b>5.76</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>24912</b>	<b>78.00</b>	<b>17.00</b>	<b>78.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55</b>	<b>20</b>	<b>96.59</b>	<b>0.00</b>	<b>0.00</b>	<b>15.02</b>	<b>24.05</b>	39.07	<b>57.52</b>	<b>23.40</b>	<b>5.80</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
84	Mirzapur Resham Khadi Samity, Vill .-Mirzapur, P.O. - Gankar,Dist.-Murshidabad Pin. 742227	A	Cotton Khadi	32.13	1.97	41.28	51	10.00	1.00	9.00	51	38	17	55	55	0	76	0	32	12
			Silk Khadi	104.83	33.04	72.67	127	70.17	30.00	40.17	127	97	30	127	127	142	0	5	59	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>136.96</b>	<b>35.01</b>	<b>113.95</b>	<b>178</b>	<b>80.17</b>	<b>31.00</b>	<b>49.17</b>	<b>178</b>	<b>135</b>	<b>47</b>	<b>182</b>	<b>182</b>	<b>142</b>	<b>76</b>	<b>5</b>	<b>91</b>	<b>12</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>136.96</b>	<b>35.01</b>	<b>113.95</b>	<b>178</b>	<b>80.17</b>	<b>31.00</b>	<b>49.17</b>	<b>178</b>	<b>135</b>	<b>47</b>	<b>182</b>	<b>182</b>	<b>142</b>	<b>76</b>	<b>5</b>	<b>91</b>	<b>12</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
84	<b>Cotton Khadi</b>	69696	50.00	25.00	55.00	0.00	0.00	0.00	55	20	66.50	0.00	0.00	6.64	20.00	26.64	39.86	15.00	3.72	Target agreed subject to engagement of more artisans & increase the retail sales through centre /exhibition for revolving the fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	67968	175.00	70.00	155.00	0.00	0.00	0.00	127	50	238.25	0.00	0.00	50.00	84.94	134.94	103.31	52.50	12.26		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>137664</b>	<b>225.00</b>	<b>97.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182</b>	<b>70</b>	<b>306.45</b>	<b>0.00</b>	<b>0.00</b>	<b>56.64</b>	<b>104.94</b>	161.58	<b>144.87</b>	<b>67.50</b>	<b>16.12</b>		
	<b>Polyvastra</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>137664</b>	<b>225.00</b>	<b>99.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182</b>	<b>70</b>	<b>307.55</b>	<b>0.00</b>	<b>0.00</b>	<b>56.64</b>	<b>104.94</b>	161.58	<b>145.97</b>	<b>67.50</b>	<b>16.21</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure					
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)		
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
85	Murshidabad Silk Weavers Co-operative Society Ltd., P.O.-Islampur, Dist.-Murshidabad, pin.-742 304, Code no.4000511	B	Cotton Khadi	0.00	1.60	0.60	0	0.00	0.00	0.00	0	0	0	0	0	0	20	0	0	5	0
			Silk Khadi	50.68	44.48	22.58	120	34.32	25.52	12.42	120	68	52	120	120	68	0	11	52	0	
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	
			<b>Total Khadi</b>	<b>50.68</b>	<b>46.08</b>	<b>23.18</b>	<b>120</b>	<b>34.32</b>	<b>25.52</b>	<b>12.42</b>	<b>120</b>	<b>68</b>	<b>52</b>	<b>120</b>	<b>120</b>	<b>88</b>	<b>0</b>	<b>11</b>	<b>57</b>	<b>0</b>	
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0	
			<b>Grand Total</b>	<b>50.68</b>	<b>46.08</b>	<b>23.18</b>	<b>120</b>	<b>34.32</b>	<b>25.52</b>	<b>12.42</b>	<b>120</b>	<b>68</b>	<b>52</b>	<b>120</b>	<b>120</b>	<b>88</b>	<b>0</b>	<b>11</b>	<b>57</b>	<b>0</b>	

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
85	<b>Cotton Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to availment of bank finance as per norms.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	59904	100.00	90.00	45.00	0.00	0.00	0.00	120	20	157.75	25.20	2.73	0.00	49.39	77.32	80.43	30.00	6.43		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>59904</b>	<b>100.00</b>	<b>91.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120</b>	<b>20</b>	<b>158.60</b>	<b>25.20</b>	<b>2.73</b>	<b>0.00</b>	<b>49.39</b>	77.32	<b>81.28</b>	<b>30.00</b>	<b>6.50</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>59904</b>	<b>100.00</b>	<b>92.00</b>	<b>45.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120</b>	<b>20</b>	<b>159.15</b>	<b>25.20</b>	<b>2.73</b>	<b>0.00</b>	<b>49.39</b>	77.32	<b>81.83</b>	<b>30.00</b>	<b>6.55</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
86	Mantah Mahila Khadi Samity, Vill. & P.O.-Bakharpur, Dist.-Malda, Pin.-732206, code no.6925	A+	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	20	6	0	0	0	20	0	0	6
			Silk Khadi	10.81	1.25	7.96	13	3.19	2.75	2.04	13	10	3	15	15	0	0	4	5	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>10.81</b>	<b>1.25</b>	<b>7.96</b>	<b>13</b>	<b>3.19</b>	<b>2.75</b>	<b>2.04</b>	<b>13</b>	<b>30</b>	<b>9</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>20</b>	<b>4</b>	<b>5</b>	<b>6</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>10.81</b>	<b>1.25</b>	<b>7.96</b>	<b>13</b>	<b>3.19</b>	<b>2.75</b>	<b>2.04</b>	<b>13</b>	<b>30</b>	<b>9</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>20</b>	<b>4</b>	<b>5</b>	<b>6</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
86	<b>Cotton Khadi</b>	9504	10.00	5.00	5.00	0.00	0.00	0.00	26	5	11.80	0.00	0.00	0.00	4.00	4.00	7.80	3.00	0.62	Target agreed subject to for improvement of cotton production through available muslin charkhas & improved loom which provided by WBKVIB under project muslin scheme.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	5760	15.00	8.00	13.00	0.00	0.00	0.00	13	10	21.65	0.00	0.00	5.35	3.84	9.19	12.46	4.50	1.42		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>15264</b>	<b>25.00</b>	<b>14.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>15</b>	<b>34.30</b>	<b>0.00</b>	<b>0.00</b>	<b>5.35</b>	<b>7.84</b>	13.19	<b>21.11</b>	<b>7.50</b>	<b>2.12</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>15264</b>	<b>25.00</b>	<b>15.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>15</b>	<b>34.85</b>	<b>0.00</b>	<b>0.00</b>	<b>5.35</b>	<b>7.84</b>	13.19	<b>21.66</b>	<b>7.50</b>	<b>2.16</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
87	Matiary Kutir Shilpa Pratishan, Vill.-Radhabazar, P.O.-Nabadwip, Nadia, Pin.-741302, cod eno.4000608	A+	Cotton Khadi	35.37	3.07	44.34	38	9.63	10.00	0.00	40	29	11	40	40	29	0	0	11	0
			Silk Khadi	5.95	2.41	0.50	5	6.05	2.59	0.00	5	3	2	5	5	0	0	0	2	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>41.32</b>	<b>5.48</b>	<b>44.84</b>	<b>43</b>	<b>15.68</b>	<b>12.59</b>	<b>0.00</b>	<b>45</b>	<b>32</b>	<b>13</b>	<b>45</b>	<b>45</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>41.32</b>	<b>5.48</b>	<b>44.84</b>	<b>43</b>	<b>15.68</b>	<b>12.59</b>	<b>0.00</b>	<b>45</b>	<b>32</b>	<b>13</b>	<b>45</b>	<b>45</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
87	<b>Cotton Khadi</b>	17424	60.00	20.00	58.00	0.00	0.00	0.00	40	10	71.30	2.37	0.00	2.56	19.36	24.29	47.01	18.00	3.97	Target agreed subject to availment of Bank finance immediately & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	2304	15.00	10.00	10.00	0.00	0.00	0.00	5	5	22.20	0.00	0.00	0.00	4.00	4.00	18.20	4.50	1.46		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>19728</b>	<b>75.00</b>	<b>31.00</b>	<b>68.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45</b>	<b>15</b>	<b>94.35</b>	<b>2.37</b>	<b>0.00</b>	<b>2.56</b>	<b>23.36</b>	<b>28.29</b>	<b>66.06</b>	<b>22.50</b>	<b>5.49</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>19728</b>	<b>75.00</b>	<b>32.00</b>	<b>68.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45</b>	<b>15</b>	<b>94.90</b>	<b>2.37</b>	<b>0.00</b>	<b>2.56</b>	<b>23.36</b>	<b>28.29</b>	<b>66.61</b>	<b>22.50</b>	<b>5.53</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
88	Massiruddin Resham Khadi Samity, Vill.-Purbachanpur, P.O.-Jalalpur, Dist.-Malda, Pin. 732206, code no.4000773	A+	Cotton Khadi	23.67	7.68	16.46	15	6.33	7.32	10.00	15	25	10	25	25	25	0	0	10	0
			Silk Khadi	69.51	24.79	47.71	74	18.49	5.21	14.00	74	105	105	105	105	15	0	9	23	10
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>93.18</b>	<b>32.47</b>	<b>64.17</b>	<b>89</b>	<b>24.82</b>	<b>12.53</b>	<b>24.00</b>	<b>89</b>	<b>130</b>	<b>115</b>	<b>130</b>	<b>130</b>	<b>40</b>	<b>0</b>	<b>9</b>	<b>33</b>	<b>10</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>93.18</b>	<b>32.47</b>	<b>64.17</b>	<b>89</b>	<b>24.82</b>	<b>12.53</b>	<b>24.00</b>	<b>89</b>	<b>130</b>	<b>115</b>	<b>130</b>	<b>130</b>	<b>40</b>	<b>0</b>	<b>9</b>	<b>33</b>	<b>10</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
88	<b>Cotton Khadi</b>	15840	36.00	20.00	22.00	0.00	0.00	0.00	25	20	44.78	0.00	0.00	3.00	15.00	18.00	26.78	10.80	2.38	Target agreed subject to utilise the rest artisans for production & retail sales to be increased for growth of fund.  Bank Finance under ISEC to be enhanced for production effectively.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	26496	105.00	50.00	88.00	0.00	0.00	0.00	105	25	146.90	2.31	0.68	15.07	21.21	39.27	107.63	31.50	9.82		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>42336</b>	<b>141.00</b>	<b>71.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>45</b>	<b>192.53</b>	<b>2.31</b>	<b>0.68</b>	<b>18.07</b>	<b>36.21</b>	<b>57.27</b>	<b>135.26</b>	<b>42.30</b>	<b>12.27</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>42336</b>	<b>141.00</b>	<b>72.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>130</b>	<b>45</b>	<b>193.08</b>	<b>2.31</b>	<b>0.68</b>	<b>18.07</b>	<b>36.21</b>	<b>57.27</b>	<b>135.81</b>	<b>42.30</b>	<b>12.31</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
89	Madanpur Resham Khadi Samity, Vill. & P.O.- Modanpur, Dist.-Murshidabad, Pin.-742 304, Code no.6780	A	Cotton Khadi	8.11	0.00	6.91	14	2.00	0.00	2.50	14	30	10	40	40	30	0	0	10	0
			Silk Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	10	2	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>8.11</b>	<b>0.00</b>	<b>6.91</b>	<b>14</b>	<b>2.00</b>	<b>0.00</b>	<b>2.50</b>	<b>14</b>	<b>30</b>	<b>10</b>	<b>40</b>	<b>40</b>	<b>30</b>	<b>0</b>	<b>10</b>	<b>12</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>8.11</b>	<b>0.00</b>	<b>6.91</b>	<b>14</b>	<b>2.00</b>	<b>0.00</b>	<b>2.50</b>	<b>14</b>	<b>30</b>	<b>10</b>	<b>40</b>	<b>40</b>	<b>30</b>	<b>0</b>	<b>10</b>	<b>12</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
89	<b>Cotton Khadi</b>	15840	10.00	3.00	8.00	0.00	0.00	0.00	20	0	11.25	0.00	0.00	5.00	4.00	9.00	2.25	3.00	0.58	Target agreed subject to enhancement of Bank Finance as well as engagements of registered artisans	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	2300	6.00	2.00	4.00	0.00	0.00	0.00	8	0	7.58	0.00	0.00	0.00	1.03	1.03	6.55	1.80	0.52		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>18140</b>	<b>16.00</b>	<b>6.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28</b>	<b>0</b>	<b>19.68</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.03</b>	10.03	<b>9.65</b>	<b>4.80</b>	<b>1.17</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>18140</b>	<b>16.00</b>	<b>7.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28</b>	<b>0</b>	<b>20.23</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.03</b>	10.03	<b>10.20</b>	<b>4.80</b>	<b>1.22</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
90	Margram Panchyat Silk Khadi Bhandar, Vill.-Khedapara, P.O. Margram, dist.-Birbhum, Pin.-731 217, code no.6895	A+	Cotton Khadi	17.52	0.00	44.13	46	12.50	0.50	2.00	46	33	13	46	46	0	33	0	13	0
			Silk Khadi	49.95	0.78	78.04	36	6.00	1.00	4.00	36	24	25	36	36	6	0	5	18	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>67.47</b>	<b>0.78</b>	<b>122.17</b>	<b>82</b>	<b>18.50</b>	<b>1.50</b>	<b>6.00</b>	<b>82</b>	<b>57</b>	<b>38</b>	<b>82</b>	<b>82</b>	<b>6</b>	<b>33</b>	<b>5</b>	<b>31</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>67.47</b>	<b>0.78</b>	<b>122.17</b>	<b>82</b>	<b>18.50</b>	<b>1.50</b>	<b>6.00</b>	<b>82</b>	<b>57</b>	<b>38</b>	<b>82</b>	<b>82</b>	<b>6</b>	<b>33</b>	<b>5</b>	<b>31</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
90	<b>Cotton Khadi</b>	20592	36.00	10.00	33.00	0.00	0.00	0.00	46	10	41.03	0.00	0.00	0.00	12.00	12.00	29.03	10.80	2.32	Target agreed subject to increase of sales for revolving fund as well as dispose of closing stock & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	20736	65.00	25.00	55.00	0.00	0.00	0.00	36	15	87.20	0.00	0.00	20.18	10.50	30.68	56.52	19.50	6.14		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>41328</b>	<b>101.00</b>	<b>36.00</b>	<b>88.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82</b>	<b>25</b>	<b>129.08</b>	<b>0.00</b>	<b>0.00</b>	<b>20.18</b>	<b>22.50</b>	42.68	<b>86.40</b>	<b>30.30</b>	<b>8.53</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>41328</b>	<b>101.00</b>	<b>37.00</b>	<b>88.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82</b>	<b>25</b>	<b>129.63</b>	<b>0.00</b>	<b>0.00</b>	<b>20.18</b>	<b>22.50</b>	42.68	<b>86.95</b>	<b>30.30</b>	<b>8.57</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
91	Manikchak Block Silk & Khadi Unnyan Samity, Vill .& P.O.- Sahabat Tola, Dist.-Malda, Pin.-739 209, code no.6777	A	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	38.62	2.76	27.54	31	7.00	2.00	10.00	31	23	8	31	31	9	0	7	18	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>38.62</b>	<b>2.76</b>	<b>27.54</b>	<b>31</b>	<b>7.00</b>	<b>2.00</b>	<b>10.00</b>	<b>31</b>	<b>23</b>	<b>8</b>	<b>31</b>	<b>31</b>	<b>9</b>	<b>0</b>	<b>7</b>	<b>18</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>38.62</b>	<b>2.76</b>	<b>27.54</b>	<b>31</b>	<b>7.00</b>	<b>2.00</b>	<b>10.00</b>	<b>31</b>	<b>23</b>	<b>8</b>	<b>31</b>	<b>31</b>	<b>9</b>	<b>0</b>	<b>7</b>	<b>18</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
91	<b>Cotton Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Bank finance enhancement upto Rs 8.00 instead of 4.22. Target aged subject to enhancement of bank finannance as per ISEC. And artisans of every side should be increased for production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	20736	48.00	20.00	44.00	0.00	0.00	0.00	34	10	66.24	0.00	0.00	7.66	11.51	19.17	47.07	14.40	4.38		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>20736</b>	<b>48.00</b>	<b>21.00</b>	<b>44.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>10</b>	<b>67.09</b>	<b>0.00</b>	<b>0.00</b>	<b>7.66</b>	<b>11.51</b>	19.17	<b>47.92</b>	<b>14.40</b>	<b>4.45</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>20736</b>	<b>48.00</b>	<b>22.00</b>	<b>44.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>10</b>	<b>67.64</b>	<b>0.00</b>	<b>0.00</b>	<b>7.66</b>	<b>11.51</b>	19.17	<b>48.47</b>	<b>14.40</b>	<b>4.49</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
92	Margram Silk Khadi Unnayan Samity, Vill. & P.O.-Margram, Dist.-Birbhum, pin-731 217, code no.6773	A	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	30.30	0.00	22.88	39	2.70	0.00	10.12	39	33	16	49	49	0	0	33	16	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>30.30</b>	<b>0.00</b>	<b>22.88</b>	<b>39</b>	<b>2.70</b>	<b>0.00</b>	<b>10.12</b>	<b>39</b>	<b>33</b>	<b>16</b>	<b>49</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>16</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>30.30</b>	<b>0.00</b>	<b>22.88</b>	<b>39</b>	<b>2.70</b>	<b>0.00</b>	<b>10.12</b>	<b>39</b>	<b>33</b>	<b>16</b>	<b>49</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>16</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
92	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to enhancement of Bank Finance under ISEC & retail sales should be increased for growth of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	18432	39.00	10.00	35.00	0.00	0.00	0.00	49	10	49.57	2.00	0.00	0.13	20.78	22.91	26.66	11.70	2.14		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>18432</b>	<b>39.00</b>	<b>12.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49</b>	<b>10</b>	<b>51.07</b>	<b>2.00</b>	<b>0.00</b>	<b>0.13</b>	<b>20.78</b>	22.91	<b>28.16</b>	<b>11.70</b>	<b>2.26</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>18432</b>	<b>39.00</b>	<b>13.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49</b>	<b>10</b>	<b>51.62</b>	<b>2.00</b>	<b>0.00</b>	<b>0.13</b>	<b>20.78</b>	22.91	<b>28.71</b>	<b>11.70</b>	<b>2.31</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
93	Margram Resham Silpa Samity, Vill. & P.O.-Margram, Dist.-Murshidabad, pin.-742 147, code no.6762	C	Cotton Khadi	0.00	0.00	0.00	0	4.00	1.00	3.00	6	5	1	6	6	5	0	0	1	0
			Silk Khadi	13.25	0.00	16.20	18	5.00	1.00	4.00	18	15	3	18	18	15	0	0	3	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>13.25</b>	<b>0.00</b>	<b>16.20</b>	<b>18</b>	<b>9.00</b>	<b>2.00</b>	<b>7.00</b>	<b>24</b>	<b>20</b>	<b>4</b>	<b>24</b>	<b>24</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>13.25</b>	<b>0.00</b>	<b>16.20</b>	<b>18</b>	<b>9.00</b>	<b>2.00</b>	<b>7.00</b>	<b>24</b>	<b>20</b>	<b>4</b>	<b>24</b>	<b>24</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
93	<b>Cotton Khadi</b>	1584	6.00	2.00	6.00	0.00	0.00	0.00	6	5	7.18	0.00	0.00	0.00	1.24	1.24	5.94	1.80	0.48	Target agreed subject to enhancement of bank finance under ISEC and increase the artisans & infrastructure for smooth production & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	3456	20.00	5.00	18.00	0.00	0.00	0.00	18	10	25.35	0.00	0.00	3.43	1.03	4.46	20.89	6.00	1.95		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>5040</b>	<b>26.00</b>	<b>8.00</b>	<b>24.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>15</b>	<b>33.38</b>	<b>0.00</b>	<b>0.00</b>	<b>3.43</b>	<b>2.27</b>	5.70	<b>27.68</b>	<b>7.80</b>	<b>2.49</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>5040</b>	<b>26.00</b>	<b>9.00</b>	<b>24.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>15</b>	<b>33.93</b>	<b>0.00</b>	<b>0.00</b>	<b>3.43</b>	<b>2.27</b>	5.70	<b>28.23</b>	<b>7.80</b>	<b>2.53</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
94	Malda Silpa Kendra, Vill .& P.O.-Gayeshbari, Dist.-Malda, Pin.-732206, code no.4000708	B	Cotton Khadi	5.56	3.42	0.00	6	2.94	2.58	0.00	6	50	12	62	62	25	25	0	6	6
			Silk Khadi	57.29	24.92	35.42	22	19.42	20.08	19.76	22	18	41	59	59	0	0	9	22	19
			Woollen Khadi	0.00	0.00	0.00	0	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>62.85</b>	<b>28.34</b>	<b>35.42</b>	<b>28</b>	<b>22.36</b>	<b>23.66</b>	<b>19.76</b>	<b>28</b>	<b>68</b>	<b>53</b>	<b>121</b>	<b>121</b>	<b>25</b>	<b>25</b>	<b>9</b>	<b>28</b>	<b>25</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>62.85</b>	<b>28.34</b>	<b>35.42</b>	<b>28</b>	<b>22.36</b>	<b>24.66</b>	<b>19.76</b>	<b>28</b>	<b>68</b>	<b>53</b>	<b>121</b>	<b>121</b>	<b>25</b>	<b>25</b>	<b>9</b>	<b>28</b>	<b>25</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
94	<b>Cotton Khadi</b>	19008	10.00	2.00	10.00	0.00	0.00	0.00	20	0	11.10	0.00	0.00	0.00	9.00	9.00	2.10	3.00	0.17	Target agreed subject to enhancement of bank finance under ISEC as well as retail sales.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	47232	92.00	50.00	57.00	0.00	0.00	0.00	59	40	127.71	2.75	0.00	5.06	50.62	58.43	69.28	27.60	5.95		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>66240</b>	<b>102.00</b>	<b>53.00</b>	<b>67.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79</b>	<b>40</b>	<b>139.66</b>	<b>2.75</b>	<b>0.00</b>	<b>5.06</b>	<b>59.62</b>	67.43	<b>72.23</b>	<b>30.60</b>	<b>6.18</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>66240</b>	<b>102.00</b>	<b>54.00</b>	<b>67.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79</b>	<b>40</b>	<b>140.21</b>	<b>2.75</b>	<b>0.00</b>	<b>5.06</b>	<b>59.62</b>	67.43	<b>72.78</b>	<b>30.60</b>	<b>6.23</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
95	Modern Resham Khadi Samity, Vill .-Piarapur, P.O. - Sanmatinagar,Dist.- Murshidabad, pin.-742213, code no.4000670	A	Cotton Khadi	9.03	0.00	10.67	12	5.00	0.50	4.00	12	15	28	43	43	15	0	0	28	0
			Silk Khadi	127.18	5.85	124.19	76	11.00	3.00	15.00	76	26	50	76	76	0	0	26	50	10
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.05	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>136.21</b>	<b>5.85</b>	<b>134.86</b>	<b>88</b>	<b>16.00</b>	<b>3.55</b>	<b>19.00</b>	<b>88</b>	<b>41</b>	<b>78</b>	<b>119</b>	<b>119</b>	<b>15</b>	<b>0</b>	<b>26</b>	<b>78</b>	<b>10</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.10	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>136.21</b>	<b>5.85</b>	<b>134.86</b>	<b>88</b>	<b>16.00</b>	<b>3.65</b>	<b>19.00</b>	<b>88</b>	<b>41</b>	<b>78</b>	<b>119</b>	<b>119</b>	<b>15</b>	<b>0</b>	<b>26</b>	<b>78</b>	<b>10</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
95	<b>Cotton Khadi</b>	44352	14.00	5.00	14.00	0.00	0.00	0.00	43	0	16.97	0.00	0.00	0.00	10.00	10.00	6.97	4.20	0.56	Target agreed subject to utilized the infrastructure & covered all artisans for production . Retail sales should be enhanced for fund flow.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	69120	160.00	30.00	230.00	0.00	0.00	0.00	76	25	217.80	8.50	17.25	35.00	72.67	133.42	84.38	48.00	9.55		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>113472</b>	<b>174.00</b>	<b>36.00</b>	<b>244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119</b>	<b>25</b>	<b>235.62</b>	<b>8.50</b>	<b>17.25</b>	<b>35.00</b>	<b>82.67</b>	<b>143.42</b>	<b>92.20</b>	<b>52.20</b>	<b>10.18</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>113472</b>	<b>174.00</b>	<b>37.00</b>	<b>244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119</b>	<b>25</b>	<b>236.17</b>	<b>8.50</b>	<b>17.25</b>	<b>35.00</b>	<b>82.67</b>	<b>143.42</b>	<b>92.75</b>	<b>52.20</b>	<b>10.22</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
96	Murshidabad Khadi Gramodyog Mission, Vill.- Sarandaspur, P.O.- Katalmari,Dist.- Murshidabad, pin.-742 308, code no.6920	A+	Cotton Khadi	7.67	0.00	11.88	11	4.33	0.00	0.12	11	3	8	11	11	0	3	0	8	0
			Silk Khadi	6.00	0.00	8.35	16	4.00	0.00	1.65	16	13	3	16	16	0	0	3	3	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>13.67</b>	<b>0.00</b>	<b>20.23</b>	<b>27</b>	<b>8.33</b>	<b>0.00</b>	<b>1.77</b>	<b>27</b>	<b>16</b>	<b>11</b>	<b>27</b>	<b>27</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>11</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>13.67</b>	<b>0.00</b>	<b>20.23</b>	<b>27</b>	<b>8.33</b>	<b>0.00</b>	<b>1.77</b>	<b>27</b>	<b>16</b>	<b>11</b>	<b>27</b>	<b>27</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>11</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
96	<b>Cotton Khadi</b>	12672	14.00	4.00	16.00	0.00	0.00	0.00	11	10	16.82	0.00	0.00	0.00	6.00	6.00	10.82	4.20	0.87	Target agreed to subject increase the retail sales through the counter & exhibition as well as infrastructure.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	3456	12.00	4.00	15.00	0.00	0.00	0.00	16	10	16.91	0.00	0.00	8.25	7.09	15.34	1.57	3.60	0.79		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>16128</b>	<b>26.00</b>	<b>9.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27</b>	<b>20</b>	<b>34.58</b>	<b>0.00</b>	<b>0.00</b>	<b>8.25</b>	<b>13.09</b>	21.34	<b>13.24</b>	<b>7.80</b>	<b>1.72</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>16128</b>	<b>26.00</b>	<b>10.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27</b>	<b>20</b>	<b>35.13</b>	<b>0.00</b>	<b>0.00</b>	<b>8.25</b>	<b>13.09</b>	21.34	<b>13.79</b>	<b>7.80</b>	<b>1.76</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
97	Margram Khadi Seva Mondal, Vill.& P.O.-Margram, Dist.-Birbhum, Pin.-731 217, code no.6476	A+	Cotton Khadi	1.16	0.00	6.85	21	8.84	1.00	5.00	27	17	4	21	21	20	0	0	4	0
			Silk Khadi	80.96	1.09	99.51	47	11.04	1.00	15.00	51	29	28	57	57	57	5	6	28	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>0.00</b>	<b>1.09</b>	<b>106.36</b>	<b>68</b>	<b>19.88</b>	<b>2.00</b>	<b>20.00</b>	<b>78</b>	<b>46</b>	<b>32</b>	<b>78</b>	<b>78</b>	<b>77</b>	<b>5</b>	<b>6</b>	<b>32</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0.00</b>	<b>1.09</b>	<b>106.36</b>	<b>68</b>	<b>19.88</b>	<b>2.00</b>	<b>20.00</b>	<b>78</b>	<b>46</b>	<b>32</b>	<b>78</b>	<b>78</b>	<b>77</b>	<b>5</b>	<b>6</b>	<b>32</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
97	<b>Cotton Khadi</b>	6336	10.00	5.00	20.00	0.00	0.00	0.00	21	10	15.55	0.00	0.00	0.00	4.00	4.00	11.55	3.00	0.92	Target agreed subject to increase the retail sales through centre & exhibition for dispose of huge closing stock.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	32256	110.00	50.00	120.00	0.00	0.00	0.00	57	20	159.30	5.69	0.00	15.16	65.75	86.60	72.70	33.00	7.03		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>38592</b>	<b>120.00</b>	<b>56.00</b>	<b>140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78</b>	<b>30</b>	<b>175.70</b>	<b>5.69</b>	<b>0.00</b>	<b>15.16</b>	<b>69.75</b>	<b>90.60</b>	<b>85.10</b>	<b>36.00</b>	<b>8.02</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>38592</b>	<b>120.00</b>	<b>57.00</b>	<b>140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78</b>	<b>30</b>	<b>176.25</b>	<b>5.69</b>	<b>0.00</b>	<b>15.16</b>	<b>69.75</b>	<b>90.60</b>	<b>85.65</b>	<b>36.00</b>	<b>8.06</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
98	Margram Resham Khadi Uddyog Sanstha, Vill & P.O-Margram, , Dist.-Murshidabad, pin.-742 147, code no.6774	C	Cotton Khadi	4.61	0.00	3.90	11	1.39	0.00	2.00	11	7	4	11	11	10	0	0	4	0
			Silk Khadi	15.60	0.00	14.60	20	4.40	0.00	5.00	20	15	5	20	20	0	0	20	5	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>20.21</b>	<b>0.00</b>	<b>18.50</b>	<b>31</b>	<b>5.79</b>	<b>0.00</b>	<b>7.00</b>	<b>31</b>	<b>22</b>	<b>9</b>	<b>31</b>	<b>31</b>	<b>10</b>	<b>0</b>	<b>20</b>	<b>9</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>20.21</b>	<b>0.00</b>	<b>18.50</b>	<b>31</b>	<b>5.79</b>	<b>0.00</b>	<b>7.00</b>	<b>31</b>	<b>22</b>	<b>9</b>	<b>31</b>	<b>31</b>	<b>10</b>	<b>0</b>	<b>20</b>	<b>9</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
98	<b>Cotton Khadi</b>	6336	7.00	2.00	8.00	0.00	0.00	0.00	11	5	8.41	0.00	0.00	0.00	0.94	0.94	7.47	2.10	0.60	Target agreed subject to enhancement of Bank Finance under ISEC & Retail Sales to be increased for revolving of the Fund & creation of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	5760	24.00	10.00	20.00	0.00	0.00	0.00	20	10	32.62	0.00	0.00	6.53	3.00	9.53	23.09	7.20	2.37		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>12096</b>	<b>31.00</b>	<b>13.00</b>	<b>28.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>15</b>	<b>41.88</b>	<b>0.00</b>	<b>0.00</b>	<b>6.53</b>	<b>3.94</b>	10.47	<b>31.41</b>	<b>9.30</b>	<b>3.04</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>12096</b>	<b>31.00</b>	<b>14.00</b>	<b>28.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>15</b>	<b>42.43</b>	<b>0.00</b>	<b>0.00</b>	<b>6.53</b>	<b>3.94</b>	10.47	<b>31.96</b>	<b>9.30</b>	<b>3.08</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
99	Nadia Gramin Silpi Sanstha, Vill. & P.O. Tehatta, Dist.-Nadia, pin.-744160, code no.6932	C	Cotton Khadi	0.00	0.18	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	14.01	4.82	9.20	4	5.99	5.18	3.00	4	20	4	24	24	20	0	0	4	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>14.01</b>	<b>5.00</b>	<b>9.20</b>	<b>4</b>	<b>5.99</b>	<b>5.18</b>	<b>3.00</b>	<b>4</b>	<b>20</b>	<b>4</b>	<b>24</b>	<b>24</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>14.01</b>	<b>5.00</b>	<b>9.20</b>	<b>4</b>	<b>5.99</b>	<b>5.18</b>	<b>3.00</b>	<b>4</b>	<b>20</b>	<b>4</b>	<b>24</b>	<b>24</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
99	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed to subject to increase the infrastructure as well as of weavers & spinners.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	4608	24.00	15.00	14.00	0.00	0.00	0.00	24	10	34.37	0.00	0.00	3.41	12.56	15.97	18.40	7.20	1.74		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>4608</b>	<b>24.00</b>	<b>17.00</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>10</b>	<b>35.87</b>	<b>0.00</b>	<b>0.00</b>	<b>3.41</b>	<b>12.56</b>	15.97	<b>19.90</b>	<b>7.20</b>	<b>1.86</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>4608</b>	<b>24.00</b>	<b>18.00</b>	<b>14.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>10</b>	<b>36.42</b>	<b>0.00</b>	<b>0.00</b>	<b>3.41</b>	<b>12.56</b>	15.97	<b>20.45</b>	<b>7.20</b>	<b>1.91</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
100	Nizamee Resham & Khadi Ashram, Vill & P.O. -Nagar ,Dist.-Murshidabad, Pin.-742159, code no. 4000694	A	Cotton Khadi	0.00	2.85	0.00	0	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	51.34	16.77	39.68	47	15.00	15.00	10.00	47	20	27	47	47	20	0	0	27	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>51.34</b>	<b>19.62</b>	<b>39.68</b>	<b>47</b>	<b>15.00</b>	<b>16.50</b>	<b>10.00</b>	<b>47</b>	<b>20</b>	<b>27</b>	<b>47</b>	<b>47</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>0</b>
			Polyvastra	0.00	0.22	0.00	0	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>51.34</b>	<b>19.84</b>	<b>39.68</b>	<b>47</b>	<b>15.00</b>	<b>17.00</b>	<b>10.00</b>	<b>47</b>	<b>20</b>	<b>27</b>	<b>47</b>	<b>47</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
100	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to increase the implements & infrastructure as well as spinners for production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	31104	75.00	45.00	70.00	0.00	0.00	0.00	47	30	112.75	0.00	21.39	8.00	21.41	50.80	61.95	22.50	5.60		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>31104</b>	<b>75.00</b>	<b>47.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47</b>	<b>30</b>	<b>114.25</b>	<b>0.00</b>	<b>21.39</b>	<b>8.00</b>	<b>21.41</b>	<b>50.80</b>	<b>63.45</b>	<b>22.50</b>	<b>5.72</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>31104</b>	<b>75.00</b>	<b>48.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47</b>	<b>30</b>	<b>114.80</b>	<b>0.00</b>	<b>21.39</b>	<b>8.00</b>	<b>21.41</b>	<b>50.80</b>	<b>64.00</b>	<b>22.50</b>	<b>5.76</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
101	Naranarayanpur Resham Khadi Sanstha, Vill. -Naranarayanpu, P.O.- Doulababad,Dist.-Murshidabad, Pin.-742 302, code no.6923	A+	Cotton Khadi	4.67	0.00	2.42	35	3.50	0.00	3.25	35	20	15	35	35	0	20	0	15	0
			Silk Khadi	29.30	0.00	27.21	90	2.00	0.00	2.00	90	70	20	90	90	70	0	0	20	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>33.97</b>	<b>0.00</b>	<b>29.63</b>	<b>125</b>	<b>5.50</b>	<b>0.00</b>	<b>5.25</b>	<b>125</b>	<b>90</b>	<b>35</b>	<b>125</b>	<b>125</b>	<b>70</b>	<b>20</b>	<b>0</b>	<b>35</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>33.97</b>	<b>0.00</b>	<b>29.63</b>	<b>125</b>	<b>5.50</b>	<b>0.00</b>	<b>5.25</b>	<b>125</b>	<b>90</b>	<b>35</b>	<b>125</b>	<b>125</b>	<b>70</b>	<b>20</b>	<b>0</b>	<b>35</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
101	<b>Cotton Khadi</b>	23760	9.50	4.00	9.00	0.00	0.00	0.00	35	0	11.79	0.00	0.00	0.00	2.53	2.53	9.26	2.85	0.74	Target agreed subject to enhancement of Bank Finance under ISEC & utilization the all artisans for production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	23040	37.00	10.00	28.00	0.00	0.00	0.00	70	20	46.06	0.00	0.00	8.01	7.03	15.04	31.02	11.10	3.12		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>46800</b>	<b>46.50</b>	<b>15.00</b>	<b>37.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105</b>	<b>20</b>	<b>58.70</b>	<b>0.00</b>	<b>0.00</b>	<b>8.01</b>	<b>9.56</b>	17.57	<b>41.13</b>	<b>13.95</b>	<b>3.93</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>46800</b>	<b>46.50</b>	<b>16.00</b>	<b>37.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105</b>	<b>20</b>	<b>59.25</b>	<b>0.00</b>	<b>0.00</b>	<b>8.01</b>	<b>9.56</b>	17.57	<b>41.68</b>	<b>13.95</b>	<b>3.97</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
102	Nasaratpur Khadi Kutir Shilpa Samity, Vill.& P.O.-Nasaratpur, Dist Burdwan,Pin.-713 519, code no.6468	B	Cotton Khadi	15.65	2.38	30.86	0	0.00	4.62	0.00	15	6	9	15	15	37	0	0	36	0
			Silk Khadi	10.46	1.36	3.78	0	0.00	4.64	2.22	11	5	6	11	11	10	0	0	6	0
			Woollen Khadi	0.00	0.03	1.00	0	0.00	0.97	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>26.11</b>	<b>3.77</b>	<b>35.64</b>	<b>0</b>	<b>0.00</b>	<b>10.23</b>	<b>2.22</b>	<b>26</b>	<b>11</b>	<b>15</b>	<b>26</b>	<b>26</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.35	0	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>26.11</b>	<b>3.77</b>	<b>35.99</b>	<b>0</b>	<b>0.00</b>	<b>11.23</b>	<b>2.22</b>	<b>26</b>	<b>11</b>	<b>15</b>	<b>26</b>	<b>26</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>0</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
102	<b>Cotton Khadi</b>	57000	19.00	5.00	15.00	0.00	0.00	0.00	15	5	20.87	0.00	0.00	1.65	16.17	17.82	3.05	5.70	0.38	Target agreed subject to enhancement of bank finance compliance of Bank opening Bank a/c with Adhar of artisans	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	6900	12.00	3.00	10.00	0.00	0.00	0.00	11	9	15.01	0.00	0.00	0.00	14.00	14.00	1.01	3.60	0.08		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>63900</b>	<b>31.00</b>	<b>9.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>14</b>	<b>36.73</b>	<b>0.00</b>	<b>0.00</b>	<b>1.65</b>	<b>30.17</b>	31.82	<b>4.91</b>	<b>9.30</b>	<b>0.52</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>63900</b>	<b>31.00</b>	<b>10.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>14</b>	<b>37.28</b>	<b>0.00</b>	<b>0.00</b>	<b>1.65</b>	<b>30.17</b>	31.82	<b>5.46</b>	<b>9.30</b>	<b>0.57</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
103	Nashipur Kathalberia Khadi Unnayan Mahila Samity, Vill .& P.O. -Islampur, dist.-Msd.pin.-742 304, code no.6901	C	Cotton Khadi	2.34	0.05	3.56	1	3.66	0.15	3.66	1	7	2	9	9	0	7	0	2	0
			Silk Khadi	16.85	0.95	13.02	10	3.15	1.00	5.00	10	22	4	26	26	22	0	0	4	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>19.19</b>	<b>1.00</b>	<b>16.58</b>	<b>11</b>	<b>6.81</b>	<b>1.15</b>	<b>8.66</b>	<b>11</b>	<b>29</b>	<b>6</b>	<b>35</b>	<b>35</b>	<b>22</b>	<b>7</b>	<b>0</b>	<b>6</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>19.19</b>	<b>1.00</b>	<b>16.58</b>	<b>11</b>	<b>6.81</b>	<b>1.15</b>	<b>8.66</b>	<b>11</b>	<b>29</b>	<b>6</b>	<b>35</b>	<b>35</b>	<b>22</b>	<b>7</b>	<b>0</b>	<b>6</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
103	<b>Cotton Khadi</b>	3168	7.00	4.00	5.00	0.00	0.00	0.00	9	6	8.96	0.00	0.00	0.00	0.00	0.00	8.96	2.10	0.72	Target agreed subject to enhancement of Bank Finance as well as growth of fund & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	4608	24.00	10.00	16.00	0.00	0.00	0.00	26	10	31.62	0.00	0.00	4.65	4.78	9.43	22.19	7.20	2.15		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>7776</b>	<b>31.00</b>	<b>15.00</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>16</b>	<b>41.43</b>	<b>0.00</b>	<b>0.00</b>	<b>4.65</b>	<b>4.78</b>	9.43	<b>32.00</b>	<b>9.30</b>	<b>2.93</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>7776</b>	<b>31.00</b>	<b>16.00</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>16</b>	<b>41.98</b>	<b>0.00</b>	<b>0.00</b>	<b>4.65</b>	<b>4.78</b>	9.43	<b>32.55</b>	<b>9.30</b>	<b>2.98</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
104	Nagar Unnayan Shilpa Samity, Vill.-Imamnagar,P.O.-Uttar Dariapur, dist.-Malda, Pin.-732201, code no.6906	A+	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	37.27	2.11	29.99	29	2.73	7.89	2.00	29	18	8	26	26	18	0	0	8	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>37.27</b>	<b>2.11</b>	<b>29.99</b>	<b>29</b>	<b>2.73</b>	<b>7.89</b>	<b>2.00</b>	<b>29</b>	<b>18</b>	<b>8</b>	<b>26</b>	<b>26</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>37.27</b>	<b>2.11</b>	<b>29.99</b>	<b>29</b>	<b>2.73</b>	<b>7.89</b>	<b>2.00</b>	<b>29</b>	<b>18</b>	<b>8</b>	<b>26</b>	<b>26</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
104	<b>Cotton Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed to subject to enhancement of Bank Finance under ISEC & Artisans as well as infrastructure should be increased for production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	9216	40.00	15.00	40.00	0.00	0.00	0.00	26	15	54.95	0.00	0.00	6.67	9.90	16.57	38.38	12.00	3.60		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>9216</b>	<b>40.00</b>	<b>16.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>15</b>	<b>55.80</b>	<b>0.00</b>	<b>0.00</b>	<b>6.67</b>	<b>9.90</b>	16.57	<b>39.23</b>	<b>12.00</b>	<b>3.67</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>9216</b>	<b>40.00</b>	<b>17.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>15</b>	<b>56.35</b>	<b>0.00</b>	<b>0.00</b>	<b>6.67</b>	<b>9.90</b>	16.57	<b>39.78</b>	<b>12.00</b>	<b>3.72</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
105	Nadia Gramunnayan Sanstha, Vill.& P.O.- Plasseypara, Dist.- Nadia, pin.-741 155, code no.6787	A+	Cotton Khadi	7.35	0.00	20.67	14	1.15	1.00	1.15	14	20	5	20	5	0	20	0	5	0
			Silk Khadi	15.29	0.00	12.34	26	2.77	4.00	1.66	26	25	7	25	7	25	0	0	7	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>22.64</b>	<b>0.00</b>	<b>33.01</b>	<b>40</b>	<b>3.92</b>	<b>5.00</b>	<b>2.81</b>	<b>40</b>	<b>45</b>	<b>12</b>	<b>45</b>	<b>12</b>	<b>25</b>	<b>20</b>	<b>0</b>	<b>12</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>22.64</b>	<b>0.00</b>	<b>33.01</b>	<b>40</b>	<b>3.92</b>	<b>5.00</b>	<b>2.81</b>	<b>40</b>	<b>45</b>	<b>12</b>	<b>45</b>	<b>12</b>	<b>25</b>	<b>20</b>	<b>0</b>	<b>12</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
105	<b>Cotton Khadi</b>	7920	8.00	5.00	5.00	0.00	0.00	0.00	25	5	10.34	0.00	0.00	0.00	0.00	0.00	10.34	2.40	0.83	Target agreed subject to enhancement of Bank Finance and increase of fund for growth of production. He is advised to create the infrastructure for production cloths & ready use products.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	8064	20.00	10.00	12.00	0.00	0.00	0.00	32	10	27.10	0.00	0.00	12.10	0.55	12.65	14.45	6.00	2.12		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>15984</b>	<b>28.00</b>	<b>16.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57</b>	<b>15</b>	<b>38.29</b>	<b>0.00</b>	<b>0.00</b>	<b>12.10</b>	<b>0.55</b>	12.65	<b>25.64</b>	<b>8.40</b>	<b>3.02</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>15984</b>	<b>28.00</b>	<b>17.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57</b>	<b>15</b>	<b>38.84</b>	<b>0.00</b>	<b>0.00</b>	<b>12.10</b>	<b>0.55</b>	12.65	<b>26.19</b>	<b>8.40</b>	<b>3.06</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
106	Nowda Block Silk Khadi Organization, Vill .-Chak, P.O.-Islampur, Dist.-Murshidabad, Pin.-742 304, code no.6708	B	Cotton Khadi	1.66	1.57	0.86	7	2.34	0.43	1.14	7	5	2	0	0	0	5	0	7	0
			Silk Khadi	5.29	2.97	4.07	21	9.71	2.03	7.93	21	21	5	0	0	21	0	0	7	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>6.95</b>	<b>4.54</b>	<b>4.93</b>	<b>28</b>	<b>12.05</b>	<b>2.96</b>	<b>9.07</b>	<b>28</b>	<b>26</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>5</b>	<b>0</b>	<b>14</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>6.95</b>	<b>4.54</b>	<b>4.93</b>	<b>28</b>	<b>12.05</b>	<b>3.46</b>	<b>9.07</b>	<b>28</b>	<b>26</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>5</b>	<b>0</b>	<b>14</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
106	<b>Cotton Khadi</b>	11088	5.00	3.00	8.00	0.00	0.00	0.00	7	10	7.60	0.00	0.00	0.00	3.00	3.00	4.60	1.50	0.37	Target agreed subject to enhancement of bank finance under ISEC for revolving of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	8064	16.00	8.00	13.00	0.00	0.00	0.00	26	10	22.53	0.00	0.00	1.59	7.99	9.58	12.95	4.80	1.16		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>19152</b>	<b>21.00</b>	<b>12.00</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>20</b>	<b>30.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1.59</b>	<b>10.99</b>	12.58	<b>18.40</b>	<b>6.30</b>	<b>1.60</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>19152</b>	<b>21.00</b>	<b>13.00</b>	<b>21.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>20</b>	<b>31.53</b>	<b>0.00</b>	<b>0.00</b>	<b>1.59</b>	<b>10.99</b>	12.58	<b>18.95</b>	<b>6.30</b>	<b>1.64</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
107	Nababharat Resham Khadi "O" Gram Unnayan Sangha, Vill. & P.O.-Bishnupur, Dist.-Birbhum, Pin.-731244, code no.6905	A	Cotton Khadi	0.00	0.13	0.00	0	0.00	0.08	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	20.16	1.35	21.27	16	4.84	0.40	4.73	16	6	14	6	14	0	0	4	14	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>20.16</b>	<b>1.48</b>	<b>21.27</b>	<b>16</b>	<b>4.84</b>	<b>0.48</b>	<b>4.73</b>	<b>16</b>	<b>6</b>	<b>14</b>	<b>6</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>14</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>20.16</b>	<b>1.48</b>	<b>21.27</b>	<b>16</b>	<b>4.84</b>	<b>0.48</b>	<b>4.73</b>	<b>16</b>	<b>6</b>	<b>14</b>	<b>6</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>14</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
107	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to enhancement of bank finance under ISEC & creation of own fund from members for revolving the fund & also create to utilize implement such as charkhas for production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	16128	24.00	6.00	28.00	0.00	0.00	0.00	20	10	32.02	0.00	0.00	6.84	3.60	10.44	21.58	7.20	2.27		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>16128</b>	<b>24.00</b>	<b>8.00</b>	<b>28.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>10</b>	<b>33.52</b>	<b>0.00</b>	<b>0.00</b>	<b>6.84</b>	<b>3.60</b>	<b>10.44</b>	<b>23.08</b>	<b>7.20</b>	<b>2.39</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>16128</b>	<b>24.00</b>	<b>9.00</b>	<b>28.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>10</b>	<b>34.07</b>	<b>0.00</b>	<b>0.00</b>	<b>6.84</b>	<b>3.60</b>	<b>10.44</b>	<b>23.63</b>	<b>7.20</b>	<b>2.44</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avaliable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
108	Nabinchandra Resham Khadi Gramodyog Samity, Vill & P.O. Gokarna, Dist.-Murshidabad, Pin.-742 136, code no.4000633	B	Cotton Khadi	2.59	0.51	3.45	48	2.00	2.00	1.00	48	45	3	48	48	38	12	0	3	4
			Silk Khadi	29.00	9.00	16.60	28	12.00	10.00	3.00	28	10	22	22	22	10	0	5	22	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>31.59</b>	<b>9.51</b>	<b>20.05</b>	<b>76</b>	<b>14.00</b>	<b>12.00</b>	<b>4.00</b>	<b>76</b>	<b>55</b>	<b>25</b>	<b>70</b>	<b>70</b>	<b>48</b>	<b>12</b>	<b>5</b>	<b>25</b>	<b>4</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>31.59</b>	<b>9.51</b>	<b>20.05</b>	<b>76</b>	<b>14.00</b>	<b>12.00</b>	<b>4.00</b>	<b>76</b>	<b>55</b>	<b>25</b>	<b>70</b>	<b>70</b>	<b>48</b>	<b>12</b>	<b>5</b>	<b>25</b>	<b>4</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
108	<b>Cotton Khadi</b>	11088	10.00	5.00	10.00	0.00	0.00	0.00	20	5	13.05	0.00	0.00	0.00	9.70	9.70	3.35	3.00	0.27	Target agreed subject to utilized the artisans with coverage their Bank details & AWFT as per norms.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	25344	58.00	30.00	68.00	0.00	0.00	0.00	22	30	87.54	5.91	5.58	9.59	45.00	66.08	21.46	17.40	2.48		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>36432</b>	<b>68.00</b>	<b>37.00</b>	<b>78.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>35</b>	<b>102.29</b>	<b>5.91</b>	<b>5.58</b>	<b>9.59</b>	<b>54.70</b>	75.78	<b>26.51</b>	<b>20.40</b>	<b>2.89</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>36432</b>	<b>68.00</b>	<b>38.00</b>	<b>78.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>35</b>	<b>102.84</b>	<b>5.91</b>	<b>5.58</b>	<b>9.59</b>	<b>54.70</b>	75.78	<b>27.06</b>	<b>20.40</b>	<b>2.93</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
109	Pallyshree Khadi Kendra, Vill. - Chak, P.O. -Islampur, Dst.- Murshidabad, Pin.742 304, code no.4000695	B	Cotton Khadi	5.28	1.20	5.88	12	0.72	1.00	0.00	12	15	3	18	18	0	15	0	3	0
			Silk Khadi	33.50	3.01	30.92	37	6.50	2.00	5.00	37	41	7	48	48	41	0	0	7	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>38.78</b>	<b>4.21</b>	<b>36.80</b>	<b>49</b>	<b>7.22</b>	<b>3.00</b>	<b>5.00</b>	<b>49</b>	<b>56</b>	<b>10</b>	<b>66</b>	<b>66</b>	<b>41</b>	<b>15</b>	<b>0</b>	<b>10</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>38.78</b>	<b>4.21</b>	<b>36.80</b>	<b>49</b>	<b>7.22</b>	<b>3.00</b>	<b>5.00</b>	<b>49</b>	<b>56</b>	<b>10</b>	<b>66</b>	<b>66</b>	<b>41</b>	<b>15</b>	<b>0</b>	<b>10</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
109	<b>Cotton Khadi</b>	4752	7.00	4.00	6.00	0.00	0.00	0.00	18	5	9.21	0.00	0.00	0.00	8.00	8.00	1.21	2.10	0.10	Target agreed subject to enhancement of retail sales for fund flow as well as enhancement of Bank finance under ISEC.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	8064	48.00	20.00	35.00	0.00	0.00	0.00	48	10	63.99	0.00	0.00	6.52	13.46	19.98	44.01	14.40	4.04		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>12816</b>	<b>55.00</b>	<b>25.00</b>	<b>41.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>15</b>	<b>74.05</b>	<b>0.00</b>	<b>0.00</b>	<b>6.52</b>	<b>21.46</b>	27.98	<b>46.07</b>	<b>16.50</b>	<b>4.21</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>12816</b>	<b>55.00</b>	<b>26.00</b>	<b>41.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>15</b>	<b>74.60</b>	<b>0.00</b>	<b>0.00</b>	<b>6.52</b>	<b>21.46</b>	27.98	<b>46.62</b>	<b>16.50</b>	<b>4.25</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
110	Piarapur Vijoy Kutir Shilpa Samity, Vill.-Piarapur, P.O.-Sanmatinagar, Dist.-Murshidabad, pin.-742213, code no.6783	C	Cotton Khadi	8.81	0.00	5.50	33	3.69	0.00	4.00	33	20	13	33	33	20	0	0	20	0
			Silk Khadi	23.24	0.00	50.25	28	6.66	2.00	5.00	28	18	10	28	28	10	0	4	5	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>32.05</b>	<b>0.00</b>	<b>55.75</b>	<b>61</b>	<b>10.35</b>	<b>2.00</b>	<b>9.00</b>	<b>61</b>	<b>38</b>	<b>23</b>	<b>61</b>	<b>61</b>	<b>30</b>	<b>0</b>	<b>4</b>	<b>25</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>32.05</b>	<b>0.00</b>	<b>55.75</b>	<b>61</b>	<b>10.35</b>	<b>2.00</b>	<b>9.00</b>	<b>61</b>	<b>38</b>	<b>23</b>	<b>61</b>	<b>61</b>	<b>30</b>	<b>0</b>	<b>4</b>	<b>25</b>	<b>0</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
110	<b>Cotton Khadi</b>	31680	15.00	5.00	16.00	0.00	0.00	0.00	33	10	18.20	0.00	0.00	0.00	1.00	1.00	17.20	4.50	1.38	Target agreed subject to enhancement of bank finance under ISEC & creation of own fund from members for production & retail sales should be increased for growth of fund & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	5760	30.00	10.00	30.00	0.00	0.00	0.00	28	10	40.40	0.00	0.00	3.88	4.66	8.54	31.86	9.00	2.86		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>37440</b>	<b>45.00</b>	<b>16.00</b>	<b>46.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>20</b>	<b>59.45</b>	<b>0.00</b>	<b>0.00</b>	<b>3.88</b>	<b>5.66</b>	<b>9.54</b>	<b>49.91</b>	<b>13.50</b>	<b>4.30</b>		
	<b>Polyvastra</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>37440</b>	<b>45.00</b>	<b>16.00</b>	<b>46.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>20</b>	<b>59.45</b>	<b>0.00</b>	<b>0.00</b>	<b>3.88</b>	<b>5.66</b>	<b>9.54</b>	<b>49.91</b>	<b>13.50</b>	<b>4.30</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
111	Paschim Banga Resham Khadi "O" Palli Shilpa Samity, Vill.&P.O.-Nagar, Dist.-Murshidabad, Pin.-742159, Code no.6760	C	Cotton Khadi	8.02	0.00	10.06	13	3.00	1.00	2.00	13	10	20	30	30	20	0	0	25	0
			Silk Khadi	24.90	10.60	13.62	25	6.00	2.00	4.00	25	20	40	60	60	0	0	20	15	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>32.92</b>	<b>10.60</b>	<b>23.68</b>	<b>38</b>	<b>9.00</b>	<b>3.00</b>	<b>6.00</b>	<b>38</b>	<b>30</b>	<b>60</b>	<b>90</b>	<b>90</b>	<b>20</b>	<b>0</b>	<b>20</b>	<b>40</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>32.92</b>	<b>10.60</b>	<b>23.68</b>	<b>38</b>	<b>9.00</b>	<b>3.00</b>	<b>6.00</b>	<b>38</b>	<b>30</b>	<b>60</b>	<b>90</b>	<b>90</b>	<b>20</b>	<b>0</b>	<b>20</b>	<b>40</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
111	<b>Cotton Khadi</b>	39600	13.00	3.00	12.00	0.00	0.00	0.00	18	5	14.44	0.00	0.00	0.00	5.00	5.00	9.44	3.90	0.76	Target agreed subject to enhancement of Bank finance and covered under bank a/c with Adhar Card & utilized the registered artisans. In crease the retail sales trough counter /exhibition.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	17280	37.00	9.00	32.00	0.00	0.00	0.00	27	10	46.41	3.72	0.00	1.42	14.39	19.53	26.88	11.10	2.26		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>56880</b>	<b>50.00</b>	<b>13.00</b>	<b>44.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45</b>	<b>15</b>	<b>61.70</b>	<b>3.72</b>	<b>0.00</b>	<b>1.42</b>	<b>19.39</b>	24.53	<b>37.17</b>	<b>15.00</b>	<b>3.09</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>56880</b>	<b>50.00</b>	<b>14.00</b>	<b>44.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45</b>	<b>15</b>	<b>62.25</b>	<b>3.72</b>	<b>0.00</b>	<b>1.42</b>	<b>19.39</b>	24.53	<b>37.72</b>	<b>15.00</b>	<b>3.13</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
112	Pally Khadi Unnyan Kendra, D.B. Road , Rampurhat ,Dist.-Birbhum pin.-731 224 , Code no.4000646	A+	Cotton Khadi	0.00	2.05	0.00	0	0.00	1.50	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	67.45	16.96	76.41	42	22.55	10.00	30.00	42	18	24	42	42	0	0	0	28	0
			Woollen Khadi	0.00	0.22	0.00	0	0.00	0.30	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>67.45</b>	<b>19.23</b>	<b>76.41</b>	<b>42</b>	<b>22.55</b>	<b>11.80</b>	<b>30.00</b>	<b>42</b>	<b>18</b>	<b>24</b>	<b>42</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>0</b>
			Polyvastra	0.00	0.05	0.00	0	0.00	0.10	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>67.45</b>	<b>19.28</b>	<b>76.41</b>	<b>42</b>	<b>22.55</b>	<b>11.90</b>	<b>30.00</b>	<b>42</b>	<b>18</b>	<b>24</b>	<b>42</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
112	<b>Cotton Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed to increase the artisans as well as infrastructure capacity for production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	32256	93.00	40.00	100.00	0.00	0.00	0.00	42	25	132.84	21.46	4.14	23.15	22.67	71.42	61.42	27.90	6.77		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>32256</b>	<b>93.00</b>	<b>41.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>25</b>	<b>133.69</b>	<b>21.46</b>	<b>4.14</b>	<b>23.15</b>	<b>22.67</b>	71.42	<b>62.27</b>	<b>27.90</b>	<b>6.83</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>32256</b>	<b>93.00</b>	<b>42.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>25</b>	<b>134.24</b>	<b>21.46</b>	<b>4.14</b>	<b>23.15</b>	<b>22.67</b>	71.42	<b>62.82</b>	<b>27.90</b>	<b>6.88</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
113	Parulia Khadi Ambar Bhavan, Vill & P.O. -Debi Parulia,Dist.-Murshidabad Pin.-731 244, code no.4000645	A+	Cotton Khadi	4.83	2.60	2.12	26	5.17	2.40	3.88	26	20	6	26	26	0	20	0	6	0
			Silk Khadi	46.91	22.57	20.86	79	15.09	2.43	19.14	79	51	28	79	0	41	0	10	28	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>51.74</b>	<b>25.17</b>	<b>22.98</b>	<b>105</b>	<b>20.26</b>	<b>5.83</b>	<b>23.02</b>	<b>105</b>	<b>71</b>	<b>34</b>	<b>105</b>	<b>26</b>	<b>41</b>	<b>20</b>	<b>10</b>	<b>34</b>	<b>0</b>
			Polyvastra	0.00	0.06	0.00	0	0.00	0.94	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>51.74</b>	<b>25.23</b>	<b>22.98</b>	<b>105</b>	<b>20.26</b>	<b>6.77</b>	<b>23.02</b>	<b>105</b>	<b>71</b>	<b>34</b>	<b>105</b>	<b>26</b>	<b>41</b>	<b>20</b>	<b>10</b>	<b>34</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
113	<b>Cotton Khadi</b>	9500	12.00	5.00	10.00	0.00	0.00	0.00	26	10	14.51	0.00	0.00	0.00	2.34	2.34	12.17	3.60	0.97	Target agreed subject to enhancement of Bank Finance & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	32250	70.00	20.00	70.00	0.00	0.00	0.00	79	15	92.10	1.31	12.91	14.50	6.00	34.72	57.38	21.00	5.75		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>41750</b>	<b>82.00</b>	<b>26.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105</b>	<b>25</b>	<b>107.46</b>	<b>1.31</b>	<b>12.91</b>	<b>14.50</b>	<b>8.34</b>	37.06	<b>70.40</b>	<b>24.60</b>	<b>6.79</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>41750</b>	<b>82.00</b>	<b>27.00</b>	<b>80.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105</b>	<b>25</b>	<b>108.01</b>	<b>1.31</b>	<b>12.91</b>	<b>14.50</b>	<b>8.34</b>	37.06	<b>70.95</b>	<b>24.60</b>	<b>6.84</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December'2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
114	Piarapur Gandhi Resham Silpi Sangha, Vill.-Piarapur, P.O.-Sanmatinagar, dist.-Murshidabad, pin.-742213, code no.6785	C	Cotton Khadi	1.87	0.00	1.34	2	1.00	0.50	1.00	2	5	2	2	2	5	0	0	2	0
			Silk Khadi	14.02	2.84	5.34	16	0.00	3.00	2.00	0	10	6	16	16	0	0	5	6	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>15.89</b>	<b>2.84</b>	<b>6.68</b>	<b>18</b>	<b>1.00</b>	<b>3.50</b>	<b>3.00</b>	<b>2</b>	<b>15</b>	<b>8</b>	<b>18</b>	<b>18</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>8</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>15.89</b>	<b>2.84</b>	<b>6.68</b>	<b>18</b>	<b>1.00</b>	<b>3.50</b>	<b>3.00</b>	<b>2</b>	<b>15</b>	<b>8</b>	<b>18</b>	<b>18</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>8</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
114	<b>Cotton Khadi</b>	3168	3.00	2.00	2.00	0.00	0.00	0.00	6	6	3.99	0.00	0.00	0.00	0.00	0.00	3.99	0.90	0.32	Target agreed subject to enhancement of Bank Finncace under ISEC & also to be increased the infrastructure as well as artisans for growth of production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	6912	16.00	6.00	18.00	0.00	0.00	0.00	16	10	22.48	0.00	0.00	5.92	2.89	8.81	13.67	4.80	1.57		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>10080</b>	<b>19.00</b>	<b>9.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>16</b>	<b>27.32</b>	<b>0.00</b>	<b>0.00</b>	<b>5.92</b>	<b>2.89</b>	<b>8.81</b>	<b>18.51</b>	<b>5.70</b>	<b>1.95</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>10080</b>	<b>19.00</b>	<b>10.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>16</b>	<b>27.87</b>	<b>0.00</b>	<b>0.00</b>	<b>5.92</b>	<b>2.89</b>	<b>8.81</b>	<b>19.06</b>	<b>5.70</b>	<b>2.00</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
115	Pragati Sangha Khadi "O" Gramodyog Kendra, Vill. & P.O.-Kailtha, Dist.-Birbhum Pin. 731 202, code no.6922	C	Cotton Khadi	0.00	0.13	0.00	0	0.00	0.08	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	20.16	1.35	21.27	16	4.84	0.40	4.73	20	4	16	14	14	0	0	4	16	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>20.16</b>	<b>1.48</b>	<b>21.27</b>	<b>16</b>	<b>4.84</b>	<b>0.48</b>	<b>4.73</b>	<b>20</b>	<b>4</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>16</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>20.16</b>	<b>1.48</b>	<b>21.27</b>	<b>16</b>	<b>4.84</b>	<b>0.48</b>	<b>4.73</b>	<b>20</b>	<b>4</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>16</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
115	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to enhancement of Bank finance and increasing the infrasturcture as well as artisans	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	18432	24.00	6.00	30.00	0.00	0.00	0.00	14	5	32.52	0.75	0.00	2.69	8.39	11.83	20.69	7.20	1.87		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>18432</b>	<b>24.00</b>	<b>8.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>5</b>	<b>34.02</b>	<b>0.75</b>	<b>0.00</b>	<b>2.69</b>	<b>8.39</b>	<b>11.83</b>	<b>22.19</b>	<b>7.20</b>	<b>1.99</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>18432</b>	<b>24.00</b>	<b>9.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>5</b>	<b>34.57</b>	<b>0.75</b>	<b>0.00</b>	<b>2.69</b>	<b>8.39</b>	<b>11.83</b>	<b>22.74</b>	<b>7.20</b>	<b>2.03</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
116	Palli Shilpa Vikash Kendra, Vill. Harharia, P.O.-Islampur,Dist.-Murshidabad, Pin.-742 304, code no.4000715	A	Cotton Khadi	1.18	0.48	1.13	17	4.82	2.52	1.87	17	17	5	22	22	0	50	0	5	0
			Silk Khadi	34.70	0.09	30.01	44	5.30	14.81	0.00	44	55	11	66	66	55	0	0	11	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>35.88</b>	<b>0.57</b>	<b>31.14</b>	<b>61</b>	<b>10.12</b>	<b>17.33</b>	<b>1.87</b>	<b>61</b>	<b>72</b>	<b>16</b>	<b>88</b>	<b>88</b>	<b>55</b>	<b>50</b>	<b>0</b>	<b>16</b>	<b>0</b>
			Polyvastra	0.00	0.08	0.00	0	0.00	0.92	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>35.88</b>	<b>0.65</b>	<b>31.14</b>	<b>61</b>	<b>10.12</b>	<b>18.25</b>	<b>1.87</b>	<b>61</b>	<b>72</b>	<b>16</b>	<b>88</b>	<b>88</b>	<b>55</b>	<b>50</b>	<b>0</b>	<b>16</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
116	<b>Cotton Khadi</b>	7920	7.00	5.00	4.00	0.00	0.00	0.00	22	5	9.36	0.00	0.00	0.00	1.39	1.39	7.97	2.10	0.64	Target agreed subject to enhancement of Bank finance under ISEC and utilized the available infrastructure as well artisans for production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	12672	48.00	20.00	35.00	0.00	0.00	0.00	66	10	63.99	2.97	0.00	3.84	11.00	17.81	46.18	14.40	4.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>20592</b>	<b>55.00</b>	<b>26.00</b>	<b>39.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>15</b>	<b>74.20</b>	<b>2.97</b>	<b>0.00</b>	<b>3.84</b>	<b>12.39</b>	19.20	<b>55.00</b>	<b>16.50</b>	<b>4.71</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>20592</b>	<b>55.00</b>	<b>27.00</b>	<b>39.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>15</b>	<b>74.75</b>	<b>2.97</b>	<b>0.00</b>	<b>3.84</b>	<b>12.39</b>	19.20	<b>55.55</b>	<b>16.50</b>	<b>4.75</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
117	Paschim Banga Gramounnayan Mondal, Margram More, P.O.-Rampurhat, Dist.-Birbhum, Pin. 731 224, code no.4000634	A	Cotton Khadi	2.12	1.69	0.00	15	1.31	0.50	1.25	15	20	10	30	30	0	20	0	10	0
			Silk Khadi	34.62	26.77	3.20	39	5.38	6.00	4.00	39	74	28	102	102	5	50	5	28	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>36.74</b>	<b>28.46</b>	<b>3.20</b>	<b>54</b>	<b>6.69</b>	<b>6.50</b>	<b>5.25</b>	<b>54</b>	<b>94</b>	<b>38</b>	<b>132</b>	<b>132</b>	<b>5</b>	<b>70</b>	<b>5</b>	<b>38</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>36.74</b>	<b>28.46</b>	<b>3.20</b>	<b>54</b>	<b>6.69</b>	<b>6.50</b>	<b>5.25</b>	<b>54</b>	<b>94</b>	<b>38</b>	<b>132</b>	<b>132</b>	<b>5</b>	<b>70</b>	<b>5</b>	<b>38</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
117	<b>Cotton Khadi</b>	15840	4.00	2.00	2.00	0.00	0.00	0.00	8	12	4.72	0.00	0.00	0.00	2.00	2.00	2.72	1.20	0.22	Target agreed subject to availment of Bank finance. For growth of fund loan/donation from committee members may be availed for the target.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	32256	48.00	35.00	23.00	0.00	0.00	0.00	102	30	70.74	9.42	0.00	0.00	15.55	24.97	45.77	14.40	3.66		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>48096</b>	<b>52.00</b>	<b>38.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110</b>	<b>42</b>	<b>76.31</b>	<b>9.42</b>	<b>0.00</b>	<b>0.00</b>	<b>17.55</b>	26.97	<b>49.34</b>	<b>15.60</b>	<b>3.95</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>48096</b>	<b>52.00</b>	<b>39.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110</b>	<b>42</b>	<b>76.86</b>	<b>9.42</b>	<b>0.00</b>	<b>0.00</b>	<b>17.55</b>	26.97	<b>49.89</b>	<b>15.60</b>	<b>3.99</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
118	Purbasthali Khadi Resham Gram Unnayan Samity, Vill. & P.O.-Purbasthali, Dist.-Burdwan, pin.-713 513, code no.6915	C	Cotton Khadi	9.80	1.89	44.69	7	2.20	1.11	0.00	7	12	7	19	19	12	0	0	7	0
			Silk Khadi	3.22	1.59	18.65	5	0.00	1.41	0.09	0	4	1	5	5	4	0	0	1	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>13.02</b>	<b>3.48</b>	<b>63.34</b>	<b>12</b>	<b>2.20</b>	<b>2.52</b>	<b>0.09</b>	<b>7</b>	<b>16</b>	<b>8</b>	<b>24</b>	<b>24</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>13.02</b>	<b>3.48</b>	<b>63.34</b>	<b>12</b>	<b>2.20</b>	<b>2.52</b>	<b>0.09</b>	<b>7</b>	<b>16</b>	<b>8</b>	<b>24</b>	<b>24</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
118	<b>Cotton Khadi</b>	11088	14.00	5.00	14.00	0.00	0.00	0.00	19	5	16.97	0.00	0.00	4.93	4.44	9.37	7.60	4.20	1.00	Target agreed subject to enhancement of Bank finance and ISEC and own fund should be created for fund flow and also creation the more infrastructure & artisans for production .	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	1152	4.00	2.00	3.00	0.00	0.00	0.00	5	5	5.57	0.00	0.00	0.00	0.00	0.00	5.57	1.20	0.45		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>12240</b>	<b>18.00</b>	<b>8.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>10</b>	<b>23.39</b>	<b>0.00</b>	<b>0.00</b>	<b>4.93</b>	<b>4.44</b>	<b>9.37</b>	<b>14.02</b>	<b>5.40</b>	<b>1.52</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>12240</b>	<b>18.00</b>	<b>9.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>10</b>	<b>23.94</b>	<b>0.00</b>	<b>0.00</b>	<b>4.93</b>	<b>4.44</b>	<b>9.37</b>	<b>14.57</b>	<b>5.40</b>	<b>1.56</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
119	Pananagor Dalrauson Khadi Seva Ashram, Vill.-Pananagor, P.O-Ramdevpur,Dist.-Murshidabad, Pin.-742213 Code no.6924	c	Cotton Khadi	3.91	0.00	3.06	4	2.00	0.50	2.00	4	0	4	4	4	0	0	0	4	0
			Silk Khadi	22.02	0.00	18.94	18	1.00	2.00	3.00	18	10	8	18	18	0	0	5	8	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>0.00</b>	<b>0.00</b>	<b>22.00</b>	<b>22</b>	<b>3.00</b>	<b>2.50</b>	<b>5.00</b>	<b>22</b>	<b>10</b>	<b>12</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>12</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>22.00</b>	<b>22</b>	<b>3.00</b>	<b>2.50</b>	<b>5.00</b>	<b>22</b>	<b>10</b>	<b>12</b>	<b>22</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>12</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
119	<b>Cotton Khadi</b>	6336	5.00	2.00	4.00	0.00	0.00	0.00	6	10	5.95	0.00	0.00	0.00	1.00	1.00	4.95	1.50	0.40	Target agreed subject to enhancement of Bank finance under ISEC and artisans as well as infrastructure should be increased for better production & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	9216	23.00	10.00	27.00	0.00	0.00	0.00	18	15	33.49	0.00	0.00	4.78	2.91	7.69	25.80	6.90	2.45		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>15552</b>	<b>28.00</b>	<b>13.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>25</b>	<b>40.29</b>	<b>0.00</b>	<b>0.00</b>	<b>4.78</b>	<b>3.91</b>	8.69	<b>31.60</b>	<b>8.40</b>	<b>2.91</b>		
	<b>Polyvastra</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>15552</b>	<b>28.00</b>	<b>13.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>25</b>	<b>40.29</b>	<b>0.00</b>	<b>0.00</b>	<b>4.78</b>	<b>3.91</b>	8.69	<b>31.60</b>	<b>8.40</b>	<b>2.91</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
120	Piarapur Aparajita Khadi Samity,Vill.-Piarapur, P.O.- Sanmatinagar, Dist.- Murshidabad, pin.-742 213, code no.7159	A+	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	22.80	0.00	25.15	24	2.20	0.00	2.85	24	14	14	24	24	5	0	2	10	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>0.00</b>	<b>0.00</b>	<b>25.15</b>	<b>24</b>	<b>2.20</b>	<b>0.00</b>	<b>2.85</b>	<b>24</b>	<b>14</b>	<b>14</b>	<b>24</b>	<b>24</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>10</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0.00</b>	<b>0.00</b>	<b>25.15</b>	<b>24</b>	<b>2.20</b>	<b>0.00</b>	<b>2.85</b>	<b>24</b>	<b>14</b>	<b>14</b>	<b>24</b>	<b>24</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>10</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
120	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to enhancement of Bank finance under ISEC & create the own fund as well as infrastructure for production & also increase the retail sales for growth of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	11520	30.00	10.00	23.00	0.00	0.00	0.00	24	10	38.65	0.00	0.00	4.72	9.95	14.67	23.98	9.00	2.30		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>11520</b>	<b>30.00</b>	<b>12.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>10</b>	<b>40.15</b>	<b>0.00</b>	<b>0.00</b>	<b>4.72</b>	<b>9.95</b>	14.67	<b>25.48</b>	<b>9.00</b>	<b>2.42</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>11520</b>	<b>30.00</b>	<b>13.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>10</b>	<b>40.70</b>	<b>0.00</b>	<b>0.00</b>	<b>4.72</b>	<b>9.95</b>	14.67	<b>26.03</b>	<b>9.00</b>	<b>2.46</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
121	Pally Unnayan Khadi Kendra, Vill. & P.O-Gayeshbari, Dist.-Mlalda, pin.-732 206, code no.6738	A+	Cotton Khadi	17.38	3.02	11.26	10	8.62	1.00	10.00	10	20	15	35	35	15	0	0	10	0
			Silk Khadi	52.83	5.66	38.45	58	9.17	4.00	10.00	58	86	15	101	101	48	0	10	10	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>70.21</b>	<b>8.68</b>	<b>49.71</b>	<b>68</b>	<b>17.79</b>	<b>5.00</b>	<b>20.00</b>	<b>68</b>	<b>106</b>	<b>30</b>	<b>136</b>	<b>136</b>	<b>63</b>	<b>0</b>	<b>10</b>	<b>20</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>70.21</b>	<b>8.68</b>	<b>49.71</b>	<b>68</b>	<b>17.79</b>	<b>5.00</b>	<b>20.00</b>	<b>68</b>	<b>106</b>	<b>30</b>	<b>136</b>	<b>136</b>	<b>63</b>	<b>0</b>	<b>10</b>	<b>20</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
121	<b>Cotton Khadi</b>	15840	31.00	10.00	28.00	0.00	0.00	0.00	35	10	36.13	0.00	0.00	0.00	5.00	5.00	31.13	9.30	2.49	Target agreed subject to enhancement of Bank finance under ISEC & retail sale should be increased for growth of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	11520	74.00	30.00	60.00	0.00	0.00	0.00	100	15	99.62	2.88	2.51	5.06	38.37	48.82	50.80	22.20	4.47		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>27360</b>	<b>105.00</b>	<b>41.00</b>	<b>88.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>25</b>	<b>136.60</b>	<b>2.88</b>	<b>2.51</b>	<b>5.06</b>	<b>43.37</b>	53.82	<b>82.78</b>	<b>31.50</b>	<b>7.03</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>27360</b>	<b>105.00</b>	<b>42.00</b>	<b>88.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135</b>	<b>25</b>	<b>137.15</b>	<b>2.88</b>	<b>2.51</b>	<b>5.06</b>	<b>43.37</b>	53.82	<b>83.33</b>	<b>31.50</b>	<b>7.07</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
122	Pally Unnayan Sanstha, Vill. & P.O-Kaladanga, Dist.- Murshidabad, pin.-742 101, code no.4000609	A	Cotton Khadi	30.74	24.59	6.97	112	19.26	15.41	13.03	112	76	36	112	112	0	80	0	36	0
			Silk Khadi	72.48	65.61	26.17	117	27.52	22.00	9.00	117	88	29	117	117	0	0	10	29	0
			Woolen Khadi	0.00	0.00	0.85	0	0.00	0.15	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>103.22</b>	<b>90.20</b>	<b>33.99</b>	<b>229</b>	<b>46.78</b>	<b>37.56</b>	<b>22.03</b>	<b>229</b>	<b>164</b>	<b>65</b>	<b>229</b>	<b>229</b>	<b>0</b>	<b>80</b>	<b>10</b>	<b>65</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.44	0	0.00	1.50	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>103.22</b>	<b>90.20</b>	<b>34.43</b>	<b>229</b>	<b>46.78</b>	<b>39.06</b>	<b>22.03</b>	<b>229</b>	<b>164</b>	<b>65</b>	<b>229</b>	<b>229</b>	<b>0</b>	<b>80</b>	<b>10</b>	<b>65</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
122	<b>Cotton Khadi</b>	57024	55.00	50.00	35.00	0.00	0.00	0.00	112	20	81.40	0.00	0.00	0.00	30.14	30.14	51.26	16.50	4.10	Bank finance already availed upto Rs.40.00 lakhs under CC a/c from P.N.B.  Target agreed subject to dispose of previous Closing Stock & participated in exhibition /Mela under State/National Level . Retail sales also to be increased for fund flow.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	33408	130.00	120.00	90.00	0.00	0.00	0.00	117	20	214.90	35.24	12.09	0.00	99.00	146.33	68.57	39.00	5.49		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>90432</b>	<b>185.00</b>	<b>172.00</b>	<b>125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229</b>	<b>40</b>	<b>298.00</b>	<b>35.24</b>	<b>12.09</b>	<b>0.00</b>	<b>129.14</b>	176.47	<b>121.53</b>	<b>55.50</b>	<b>9.72</b>		
	<b>Polyvastra</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>90432</b>	<b>185.00</b>	<b>174.00</b>	<b>125.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229</b>	<b>40</b>	<b>299.10</b>	<b>35.24</b>	<b>12.09</b>	<b>0.00</b>	<b>129.14</b>	176.47	<b>122.63</b>	<b>55.50</b>	<b>9.81</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
123	Panchgachia Resham Tantubaya Samabay Samity Ltd., Vil.-Panchgachia, P.O.-Balia Palsa, Dist.- Birbhum,pin.-731 219, code no.4000603	B	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	20.11	4.23	7.53	7	7.89	8.00	11.00	7	88	22	110	112	80	0	0	22	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>20.11</b>	<b>4.23</b>	<b>7.53</b>	<b>7</b>	<b>7.89</b>	<b>8.00</b>	<b>11.00</b>	<b>7</b>	<b>88</b>	<b>22</b>	<b>110</b>	<b>112</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>20.11</b>	<b>4.23</b>	<b>7.53</b>	<b>7</b>	<b>7.89</b>	<b>8.00</b>	<b>11.00</b>	<b>7</b>	<b>88</b>	<b>22</b>	<b>110</b>	<b>112</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
123	<b>Cotton Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to enhancement of Bank finance under ISEC & retail sale should be increased & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	25344	33.00	20.00	23.00	0.00	0.00	0.00	50	0	47.79	16.41	0.00	0.00	-5.23	16.41	26.15	9.90	2.09		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>25344</b>	<b>33.00</b>	<b>21.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50</b>	<b>0</b>	<b>48.64</b>	<b>16.41</b>	<b>0.00</b>	<b>0.00</b>	<b>-5.23</b>	11.18	<b>27.00</b>	<b>9.90</b>	<b>2.16</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>25344</b>	<b>33.00</b>	<b>22.00</b>	<b>23.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50</b>	<b>0</b>	<b>49.19</b>	<b>16.41</b>	<b>0.00</b>	<b>0.00</b>	<b>-5.23</b>	11.18	<b>27.55</b>	<b>9.90</b>	<b>2.20</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
124	Pandua Gramin Shilpa Samity, Vill.-16, Mile , P.O.-Gurutola, Dist.-Malda ,Pin.-732 127, code no.6751	C	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	17.93	0.00	18.32	19	2.07	0.00	1.68	19	14	5	19	19	0	0	7	5	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>17.93</b>	<b>0.00</b>	<b>18.32</b>	<b>19</b>	<b>2.07</b>	<b>0.00</b>	<b>1.68</b>	<b>19</b>	<b>14</b>	<b>5</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>5</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>17.93</b>	<b>0.00</b>	<b>18.32</b>	<b>19</b>	<b>2.07</b>	<b>0.00</b>	<b>1.68</b>	<b>19</b>	<b>14</b>	<b>5</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>5</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
124	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to availment of bank finance and loan from the members for growth of fund. Retail sales should be increased for fund flow.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	5760	20.00	5.00	19.00	0.00	0.00	0.00	19	5	25.60	0.00	0.00	0.00	16.27	16.27	9.33	6.00	0.75		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>5760</b>	<b>20.00</b>	<b>7.00</b>	<b>19.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>5</b>	<b>27.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.27</b>	16.27	<b>10.83</b>	<b>6.00</b>	<b>0.87</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>5760</b>	<b>20.00</b>	<b>8.00</b>	<b>19.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>5</b>	<b>27.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.27</b>	16.27	<b>11.38</b>	<b>6.00</b>	<b>0.91</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
125	Raigram Resham Khadi Samity, Vill. -Raigram , P.O.-Amrity, Dist.-Malda, Pin.-732208, code no.6750	A+	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	13.61	0.00	14.43	15	6.39	3.00	4.00	15	10	5	15	15	4	0	5	5	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>13.61</b>	<b>0.00</b>	<b>14.43</b>	<b>15</b>	<b>6.39</b>	<b>3.00</b>	<b>4.00</b>	<b>15</b>	<b>10</b>	<b>5</b>	<b>15</b>	<b>15</b>	<b>4</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>13.61</b>	<b>0.00</b>	<b>14.43</b>	<b>15</b>	<b>6.39</b>	<b>3.00</b>	<b>4.00</b>	<b>15</b>	<b>10</b>	<b>5</b>	<b>15</b>	<b>15</b>	<b>4</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
125	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to enhancement of Bank Finance under ISEC and retail sales should be increased for growth of Fund & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	5760	20.00	5.00	24.00	0.00	0.00	0.00	15	5	26.85	0.00	0.00	2.45	5.01	7.46	19.39	6.00	1.75		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>5760</b>	<b>20.00</b>	<b>7.00</b>	<b>24.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>5</b>	<b>28.35</b>	<b>0.00</b>	<b>0.00</b>	<b>2.45</b>	<b>5.01</b>	<b>7.46</b>	<b>20.89</b>	<b>6.00</b>	<b>1.87</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>5760</b>	<b>20.00</b>	<b>8.00</b>	<b>24.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>5</b>	<b>28.90</b>	<b>0.00</b>	<b>0.00</b>	<b>2.45</b>	<b>5.01</b>	<b>7.46</b>	<b>21.44</b>	<b>6.00</b>	<b>1.91</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
126	Rampurhat Mahakuma Khadi Shilpa Unnayan Samity, Vill.& P.O.-Baswa, Dist.-Birbhum Pin. 731 202, code no.4000599	A	Cotton Khadi	0.00	0.06	0.00	0	0.00	0.04	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	18.36	1.67	23.08	21	6.00	1.00	5.00	21	8	13	21	21	0	0	4	13	0
			Woollen Khadi	0.00	0.04	0.00	0	0.00	0.05	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>18.36</b>	<b>1.77</b>	<b>23.08</b>	<b>21</b>	<b>6.00</b>	<b>1.09</b>	<b>5.00</b>	<b>21</b>	<b>8</b>	<b>13</b>	<b>21</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>13</b>	<b>0</b>
			Polyvastra	0.00	0.02	0.00	0	0.00	0.05	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>18.36</b>	<b>1.79</b>	<b>23.08</b>	<b>21</b>	<b>6.00</b>	<b>1.14</b>	<b>5.00</b>	<b>21</b>	<b>8</b>	<b>13</b>	<b>21</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>13</b>	<b>0</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
126	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed to subject utilized the infrastructure as well as artisans for satisfactory production. Closing stock should be disposed for fund flow.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	14976	29.00	8.00	41.00	0.00	0.00	0.00	0.00	21	10	40.97	5.25	5.66	7.05	5.16	23.12	17.85	8.70		1.99
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00		0.07
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	<b>Total Khadi</b>	<b>14976</b>	<b>29.00</b>	<b>10.00</b>	<b>41.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>10</b>	<b>42.47</b>	<b>5.25</b>	<b>5.66</b>	<b>7.05</b>	<b>5.16</b>	23.12	<b>19.35</b>	<b>8.70</b>		<b>2.11</b>
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00		0.04
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
<b>Grand Total</b>	<b>14976</b>	<b>29.00</b>	<b>11.00</b>	<b>41.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>10</b>	<b>43.02</b>	<b>5.25</b>	<b>5.66</b>	<b>7.05</b>	<b>5.16</b>	23.12	<b>19.90</b>	<b>8.70</b>	<b>2.16</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
127	Ranpur Mahamaya Khadi Gramodyog Samity, Vill. & P.O. Ranpur, Dist.- Bankura pin-722 207, code no.4000759	B	Cotton Khadi	22.42	1.16	32.10	32	4.60	1.00	2.00	0	20	12	32	32	20	25	0	10	0
			Silk Khadi	68.21	2.78	67.16	60	18.00	2.00	5.00	0	35	25	60	60	0	0	30	18	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>90.63</b>	<b>3.94</b>	<b>99.26</b>	<b>92</b>	<b>22.60</b>	<b>3.00</b>	<b>7.00</b>	<b>0</b>	<b>55</b>	<b>37</b>	<b>92</b>	<b>92</b>	<b>20</b>	<b>25</b>	<b>30</b>	<b>28</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>90.63</b>	<b>3.94</b>	<b>99.26</b>	<b>92</b>	<b>22.60</b>	<b>3.00</b>	<b>7.00</b>	<b>0</b>	<b>55</b>	<b>37</b>	<b>92</b>	<b>92</b>	<b>20</b>	<b>25</b>	<b>30</b>	<b>28</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
127	<b>Cotton Khadi</b>	15840	32.00	10.00	30.00	0.00	0.00	0.00	32	10	37.36	0.00	0.00	2.00	8.00	10.00	27.36	9.60	2.35	Target agreed subject to increase the retail sales & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	20736	100.00	25.00	110.00	0.00	0.00	0.00	60	25	131.75	0.00	1.00	33.21	27.92	62.13	69.62	30.00	8.23		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>36576</b>	<b>132.00</b>	<b>37.00</b>	<b>140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>35</b>	<b>170.81</b>	<b>0.00</b>	<b>1.00</b>	<b>35.21</b>	<b>35.92</b>	<b>72.13</b>	<b>98.68</b>	<b>39.60</b>	<b>10.71</b>		
	<b>Polyvastra</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>36576</b>	<b>132.00</b>	<b>39.00</b>	<b>140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>35</b>	<b>171.91</b>	<b>0.00</b>	<b>1.00</b>	<b>35.21</b>	<b>35.92</b>	<b>72.13</b>	<b>99.78</b>	<b>39.60</b>	<b>10.80</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
128	Resham Khadi Bhandar, Desh Bandhu Road, P.O.Rampurhat, Dist.-Birbhum, pin.-731 224 , code no.4000688	C	Cotton Khadi	5.33	0.00	14.01	15	7.67	0.00	6.00	15	10	5	15	15	10	0	0	5	0
			Silk Khadi	52.66	0.00	33.14	31	5.34	0.00	22.00	31	12	19	31	31	0	0	6	19	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>57.99</b>	<b>0.00</b>	<b>47.15</b>	<b>46</b>	<b>13.01</b>	<b>0.00</b>	<b>28.00</b>	<b>46</b>	<b>22</b>	<b>24</b>	<b>46</b>	<b>46</b>	<b>10</b>	<b>0</b>	<b>6</b>	<b>24</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>57.99</b>	<b>0.00</b>	<b>47.15</b>	<b>46</b>	<b>13.01</b>	<b>0.00</b>	<b>28.00</b>	<b>46</b>	<b>22</b>	<b>24</b>	<b>46</b>	<b>46</b>	<b>10</b>	<b>0</b>	<b>6</b>	<b>24</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
128	<b>Cotton Khadi</b>	7920	15.00	8.00	9.00	0.00	0.00	0.00	15	10	18.40	0.00	0.00	0.00	7.00	7.00	11.40	4.50	0.91	Target agreed subject to enhancement of Bank Finance under ISEC & to be increased the artisans & infrastructure for growth of fund & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	21888	58.00	15.00	56.00	0.00	0.00	0.00	31	25	74.79	2.40	1.85	5.00	9.78	19.03	55.76	17.40	4.86		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>29808</b>	<b>73.00</b>	<b>24.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46</b>	<b>35</b>	<b>94.04</b>	<b>2.40</b>	<b>1.85</b>	<b>5.00</b>	<b>16.78</b>	26.03	<b>68.01</b>	<b>21.90</b>	<b>5.84</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>29808</b>	<b>73.00</b>	<b>25.00</b>	<b>65.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46</b>	<b>35</b>	<b>94.59</b>	<b>2.40</b>	<b>1.85</b>	<b>5.00</b>	<b>16.78</b>	26.03	<b>68.56</b>	<b>21.90</b>	<b>5.88</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
129	Radharamanji Murshidabad silk & Khadi Samity, 59/5/A, Dhanapati Babu Lane, P.O.-Cossim Bazar, Dist.-Msd. Pin.-742 102, code no.6735	A+	Cotton Khadi	6.77	0.00	5.66	18	1.50	0.75	1.75	18	11	7	18	18	0	10	0	7	0
			Silk Khadi	21.57	0.00	24.92	40	2.50	1.00	3.00	40	31	9	40	40	10	0	0	9	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>28.34</b>	<b>0.00</b>	<b>30.58</b>	<b>58</b>	<b>4.00</b>	<b>1.75</b>	<b>4.75</b>	<b>58</b>	<b>42</b>	<b>16</b>	<b>58</b>	<b>58</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>16</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>28.34</b>	<b>0.00</b>	<b>30.58</b>	<b>58</b>	<b>4.00</b>	<b>1.75</b>	<b>4.75</b>	<b>58</b>	<b>42</b>	<b>16</b>	<b>58</b>	<b>58</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>16</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
129	<b>Cotton Khadi</b>	11088	10.00	5.00	6.00	0.00	0.00	0.00	18	5	12.05	0.00	0.00	0.00	2.88	2.88	9.17	3.00	0.73	Target agreed subject to enhancement of Bank Finance under ISEC.  Retail sales should be increased for Fund flow in respect of production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	10368	29.00	8.00	25.00	0.00	0.00	0.00	40	10	36.97	0.00	0.00	6.55	5.00	11.55	25.42	8.70	2.56		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>21456</b>	<b>39.00</b>	<b>14.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>15</b>	<b>49.87</b>	<b>0.00</b>	<b>0.00</b>	<b>6.55</b>	<b>7.88</b>	14.43	<b>35.44</b>	<b>11.70</b>	<b>3.36</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>21456</b>	<b>39.00</b>	<b>15.00</b>	<b>31.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>15</b>	<b>50.42</b>	<b>0.00</b>	<b>0.00</b>	<b>6.55</b>	<b>7.88</b>	14.43	<b>35.99</b>	<b>11.70</b>	<b>3.40</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
130	Rural Industries Development Centre, 4,Sankari Pukur, P.O.-Shreepally, Dist.-Burdwan Pin.-713 103, code no.6743	C	Cotton Khadi	3.29	0.16	4.36	12	3.00	0.20	2.50	12	8	4	12	12	0	15	0	4	0
			Silk Khadi	4.55	1.13	1.00	9	3.50	0.80	4.00	9	7	2	9	9	7	0	0	2	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>7.84</b>	<b>1.29</b>	<b>5.36</b>	<b>21</b>	<b>6.50</b>	<b>1.00</b>	<b>6.50</b>	<b>21</b>	<b>15</b>	<b>6</b>	<b>21</b>	<b>21</b>	<b>7</b>	<b>15</b>	<b>0</b>	<b>6</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>7.84</b>	<b>1.29</b>	<b>5.36</b>	<b>21</b>	<b>6.50</b>	<b>1.00</b>	<b>6.50</b>	<b>21</b>	<b>15</b>	<b>6</b>	<b>21</b>	<b>21</b>	<b>7</b>	<b>15</b>	<b>0</b>	<b>6</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
130	<b>Cotton Khadi</b>	6336	8.00	3.00	6.00	0.00	0.00	0.00	12	5	9.29	0.00	0.00	0.00	2.00	2.00	7.29	2.40	0.58	Target agreed subject to enhancement of Bank Finance under ISEC.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	2302	7.00	4.00	7.00	0.00	0.00	0.00	9	5	10.51	0.00	0.00	3.00	5.17	8.17	2.34	2.10	0.43		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>8638</b>	<b>15.00</b>	<b>8.00</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>10</b>	<b>20.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>7.17</b>	10.17	<b>10.48</b>	<b>4.50</b>	<b>1.08</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>8638</b>	<b>15.00</b>	<b>9.00</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>10</b>	<b>21.20</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>7.17</b>	10.17	<b>11.03</b>	<b>4.50</b>	<b>1.12</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
131	Radha Madhab Khadi Kutir, Vill.-Khedapara, P.O.- Margram, Dist.-Birbhum, Pin.- 731 217, Code no.6747	A+	Cotton Khadi	3.41	0.55	3.40	16	4.00	2.00	2.00	20	14	5	19	19	10	20	0	5	5
			Silk Khadi	30.21	1.97	19.16	26	10.00	3.00	10.00	26	10	14	24	24	0	0	1	14	5
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>33.62</b>	<b>2.52</b>	<b>22.56</b>	<b>42</b>	<b>14.00</b>	<b>5.00</b>	<b>12.00</b>	<b>46</b>	<b>24</b>	<b>19</b>	<b>43</b>	<b>43</b>	<b>10</b>	<b>20</b>	<b>1</b>	<b>19</b>	<b>10</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>33.62</b>	<b>2.52</b>	<b>22.56</b>	<b>42</b>	<b>14.00</b>	<b>5.00</b>	<b>12.00</b>	<b>46</b>	<b>24</b>	<b>19</b>	<b>43</b>	<b>43</b>	<b>10</b>	<b>20</b>	<b>1</b>	<b>19</b>	<b>10</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
131	<b>Cotton Khadi</b>	15840	9.00	5.00	10.00	0.00	0.00	0.00	19	5	12.32	0.00	0.00	0.00	5.00	5.00	7.32	2.70	0.59	Target agreed subject to enhancement of Bank Finance under ISEC.  Own fund should be created for fundflow.  Retail sales should be increased for growth of fund in respect of production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	21888	48.00	10.00	63.00	0.00	0.00	0.00	24	20	64.49	0.00	0.00	9.41	12.54	21.95	42.54	14.40	4.16		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>37728</b>	<b>57.00</b>	<b>16.00</b>	<b>73.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>25</b>	<b>77.66</b>	<b>0.00</b>	<b>0.00</b>	<b>9.41</b>	<b>17.54</b>	26.95	<b>50.71</b>	<b>17.10</b>	<b>4.81</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>37728</b>	<b>57.00</b>	<b>17.00</b>	<b>73.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>25</b>	<b>78.21</b>	<b>0.00</b>	<b>0.00</b>	<b>9.41</b>	<b>17.54</b>	26.95	<b>51.26</b>	<b>17.10</b>	<b>4.85</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
132	Resham Khadi 'O' Gram Unnayan Samity, Vill. & P.O. -Nagar, Dist.-Murshidabad, pin-742 159, code no.2100114301	B	Cotton Khadi	0.00	0.00	0.00	0	5.00	2.00	3.00	0	0	2	2	2	0	0	0	2	0
			Silk Khadi	23.71	14.43	10.93	30	1.09	3.57	19.07	30	12	16	28	28	0	0	5	16	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>23.71</b>	<b>14.43</b>	<b>10.93</b>	<b>30</b>	<b>6.09</b>	<b>6.57</b>	<b>22.07</b>	<b>30</b>	<b>12</b>	<b>18</b>	<b>30</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>18</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>23.71</b>	<b>14.43</b>	<b>10.93</b>	<b>30</b>	<b>6.09</b>	<b>7.57</b>	<b>22.07</b>	<b>30</b>	<b>12</b>	<b>18</b>	<b>30</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>18</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
132	<b>Cotton Khadi</b>	3168	3.00	2.00	2.00	0.00	0.00	0.00	2	10	3.99	0.00	0.00	0.00	0.00	0.00	3.99	0.90	0.32	Target agreed subject to availment of Bank Finance under ISEC & to be increased the artisans as well as infrastructure for growth of production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	18432	35.00	10.00	35.00	0.00	0.00	0.00	28	10	46.05	14.35	3.02	0.00	14.77	32.14	13.91	10.50	1.11		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>21600</b>	<b>38.00</b>	<b>13.00</b>	<b>37.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>20</b>	<b>50.89</b>	<b>14.35</b>	<b>3.02</b>	<b>0.00</b>	<b>14.77</b>	32.14	<b>18.75</b>	<b>11.40</b>	<b>1.50</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>21600</b>	<b>38.00</b>	<b>14.00</b>	<b>37.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>20</b>	<b>51.44</b>	<b>14.35</b>	<b>3.02</b>	<b>0.00</b>	<b>14.77</b>	32.14	<b>19.30</b>	<b>11.40</b>	<b>1.54</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
133	Sujapur Resham Katuni Samabaya Sangha Ltd., Vill. & P.O.-Sujapur, Dist.-Malda , Pin. 732206	C	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	19.30	6.00	20.00	3	7.70	4.00	5.00	3	15	5	20	20	5	0	5	5	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>19.30</b>	<b>6.00</b>	<b>20.00</b>	<b>3</b>	<b>7.70</b>	<b>4.00</b>	<b>5.00</b>	<b>3</b>	<b>15</b>	<b>5</b>	<b>20</b>	<b>20</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>19.30</b>	<b>6.00</b>	<b>20.00</b>	<b>3</b>	<b>7.70</b>	<b>4.00</b>	<b>5.00</b>	<b>3</b>	<b>15</b>	<b>5</b>	<b>20</b>	<b>20</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
133	<b>Cotton Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed subject to availment of Bank Finance under ISEC & Retail sales to be increased for growth of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	5760	32.00	15.00	20.00	0.00	0.00	0.00	20	10	42.91	9.10	0.00	0.00	4.41	13.51	29.40	9.60	2.35		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>5760</b>	<b>32.00</b>	<b>16.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>10</b>	<b>43.76</b>	<b>9.10</b>	<b>0.00</b>	<b>0.00</b>	<b>4.41</b>	13.51	<b>30.25</b>	<b>9.60</b>	<b>2.42</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>5760</b>	<b>32.00</b>	<b>17.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>10</b>	<b>44.31</b>	<b>9.10</b>	<b>0.00</b>	<b>0.00</b>	<b>4.41</b>	13.51	<b>30.80</b>	<b>9.60</b>	<b>2.46</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
134	Sonamukhi Resham Silpi Samabaya Sangha Ltd., Vill. & P.O.-Sonamukhi, dist.-Bankura, pin-722 207, code no.4000693	B	Cotton Khadi	0.00	0.25	0.00	0	0.00	1.75	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	83.06	2.00	78.50	78	56.94	38.00	21.50	78	37	187	224	224	37	0	0	187	0
			Woollen Khadi	0.00	0.20	0.00	0	0.00	0.80	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>83.06</b>	<b>2.45</b>	<b>78.50</b>	<b>78</b>	<b>56.94</b>	<b>40.55</b>	<b>21.50</b>	<b>78</b>	<b>37</b>	<b>187</b>	<b>224</b>	<b>224</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>187</b>	<b>0</b>
			Polyvastra	0.00	0.20	0.00	0	0.00	0.80	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>83.06</b>	<b>2.65</b>	<b>78.50</b>	<b>78</b>	<b>56.94</b>	<b>41.35</b>	<b>21.50</b>	<b>78</b>	<b>37</b>	<b>187</b>	<b>224</b>	<b>224</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>187</b>	<b>0</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
134	<b>Cotton Khadi</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.30	0.00	0.00	0.00	0.00	0.00	1.30	0.00	0.10	Target agreed subject to availment of bank finance under ISEC as soon as possible. Infrastructure of Spinning side should be developed for smooth production. Closing stock should be disposed for growth of fund in respect of Production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	215424	140.00	70.00	150.00	0.00	0.00	0.00	64	50	206.20	53.94	0.00	0.00	91.17	145.11	61.09	42.00	4.89		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>215424</b>	<b>140.00</b>	<b>73.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>50</b>	<b>208.35</b>	<b>53.94</b>	<b>0.00</b>	<b>0.00</b>	<b>91.17</b>	<b>145.11</b>	<b>63.24</b>	<b>42.00</b>	<b>5.06</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>Grand Total</b>	<b>215424</b>	<b>140.00</b>	<b>74.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>50</b>	<b>208.90</b>	<b>53.94</b>	<b>0.00</b>	<b>0.00</b>	<b>91.17</b>	<b>145.11</b>	<b>63.79</b>	<b>42.00</b>	<b>5.10</b>			



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
135	Sudha Krishna Khadi Gramodyog Samity, Vill.-&, P.O.-Kankrakhuli, P.S.-Dhaniakhali, Dist.-Hooghly, Pin.-712 302, code no.6782	A+	Cotton Khadi	107.75	12.94	110.12	88	33.00	4.48	22.00	88	66	22	88	86	90	0	0	70	0
			Silk Khadi	58.26	15.57	86.11	50	18.00	6.00	12.00	50	12	38	50	50	20	0	20	20	0
			Woollen Khadi	0.00	0.50	0.00	0	0.00	3.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>166.01</b>	<b>29.01</b>	<b>196.23</b>	<b>138</b>	<b>51.00</b>	<b>13.48</b>	<b>34.00</b>	<b>138</b>	<b>78</b>	<b>60</b>	<b>138</b>	<b>136</b>	<b>110</b>	<b>0</b>	<b>20</b>	<b>90</b>	<b>0</b>
			Polyvastra	0.00	1.21	0.00	0	0.00	1.38	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>166.01</b>	<b>30.22</b>	<b>196.23</b>	<b>138</b>	<b>51.00</b>	<b>14.86</b>	<b>34.00</b>	<b>138</b>	<b>78</b>	<b>60</b>	<b>138</b>	<b>136</b>	<b>110</b>	<b>0</b>	<b>20</b>	<b>90</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
135	<b>Cotton Khadi</b>	110880	168.00	70.00	140.00	0.00	0.00	0.00	88	72	203.14	0.00	0.00	53.05	35.63	88.68	114.46	50.40	13.40	WBKVIB have already provided the improve looms & charkhas , rawmaterial of Muslin and NMC & CPC etc. . So enough scope of production are there.  So Target agreed subject to utilized the additional Infrastructure as well as registered artisans for production.  Bank of SBI already communicated enhanced the bank loan (C.C) upto Rs.99.00 lakhs in lue of Rs.60.00 lakhs.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	23040	91.00	50.00	75.00	0.00	0.00	0.00	50	30	131.33	0.00	0.00	5.00	9.00	14.00	117.33	27.30	9.79		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>133920</b>	<b>259.00</b>	<b>122.00</b>	<b>215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>102</b>	<b>336.17</b>	<b>0.00</b>	<b>0.00</b>	<b>58.05</b>	<b>44.63</b>	102.68	<b>233.49</b>	<b>77.70</b>	<b>23.32</b>		
	<b>Polyvastra</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.10	0.00	0.00	0.00	0.00	0.00	1.10	0.00	0.09		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>133920</b>	<b>259.00</b>	<b>124.00</b>	<b>215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>102</b>	<b>337.27</b>	<b>0.00</b>	<b>0.00</b>	<b>58.05</b>	<b>44.63</b>	102.68	<b>234.59</b>	<b>77.70</b>	<b>23.41</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
136	Sister Nevedita Khadi Mahila Sangha, Vill.- Labbag (Badustala) dst.- Murshidabad, Pin.-742 149, code no.6757	C	Cotton Khadi	6.00	0.00	5.31	9	0.00	0.00	0.69	9	10	7	17	17	0	10	0	7	0
			Silk Khadi	11.80	0.00	10.67	19	0.20	0.00	0.20	19	20	4	24	24	20	0	0	4	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>17.80</b>	<b>0.00</b>	<b>15.98</b>	<b>28</b>	<b>0.20</b>	<b>0.00</b>	<b>0.89</b>	<b>28</b>	<b>30</b>	<b>11</b>	<b>41</b>	<b>41</b>	<b>20</b>	<b>10</b>	<b>0</b>	<b>11</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>17.80</b>	<b>0.00</b>	<b>15.98</b>	<b>28</b>	<b>0.20</b>	<b>0.00</b>	<b>0.89</b>	<b>28</b>	<b>30</b>	<b>11</b>	<b>41</b>	<b>41</b>	<b>20</b>	<b>10</b>	<b>0</b>	<b>11</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
136	<b>Cotton Khadi</b>	7920	6.00	3.00	5.00	0.00	0.00	0.00	17	5	7.58	0.00	0.00	0.00	2.25	2.25	5.33	1.80	0.43	Target agreed subject to enhancement of Bank loan under ISEC & artisans should be increased for further development.  Retail sales should be increased for growth of fund & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	3456	12.00	5.00	10.00	0.00	0.00	0.00	24	5	16.31	0.00	0.00	3.95	0.00	3.95	12.36	3.60	1.30		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>11376</b>	<b>18.00</b>	<b>9.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>10</b>	<b>24.74</b>	<b>0.00</b>	<b>0.00</b>	<b>3.95</b>	<b>2.25</b>	6.20	<b>18.54</b>	<b>5.40</b>	<b>1.80</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>11376</b>	<b>18.00</b>	<b>10.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>10</b>	<b>25.29</b>	<b>0.00</b>	<b>0.00</b>	<b>3.95</b>	<b>2.25</b>	6.20	<b>19.09</b>	<b>5.40</b>	<b>1.84</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avaliable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
137	Saira Khadi "O" Gramin Silpa Sangstha, Vill.- Chandpur , P.O.-Ramkrishnapur, Dist.- Dakshin Dinajpur, pin.-733140, code no.6759	C	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	10.02	0.51	1.00	38	3.01	1.45	2.00	38	30	8	38	38	30	0	5	10	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>10.02</b>	<b>0.51</b>	<b>1.00</b>	<b>38</b>	<b>3.01</b>	<b>1.95</b>	<b>2.00</b>	<b>38</b>	<b>30</b>	<b>8</b>	<b>38</b>	<b>38</b>	<b>30</b>	<b>0</b>	<b>5</b>	<b>10</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>10.02</b>	<b>0.51</b>	<b>1.00</b>	<b>38</b>	<b>3.01</b>	<b>2.45</b>	<b>2.00</b>	<b>38</b>	<b>30</b>	<b>8</b>	<b>38</b>	<b>38</b>	<b>30</b>	<b>0</b>	<b>5</b>	<b>10</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
137	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed to subject to enhancement of Bank loan under ISEC.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	11520	15.00	5.00	20.00	0.00	0.00	0.00	38	0	21.45	0.00	0.00	4.03	2.56	6.59	14.86	4.50	1.51		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>11520</b>	<b>15.00</b>	<b>7.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>0</b>	<b>22.95</b>	<b>0.00</b>	<b>0.00</b>	<b>4.03</b>	<b>2.56</b>	6.59	<b>16.36</b>	<b>4.50</b>	<b>1.63</b>		
	<b>Polyvastra</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>11520</b>	<b>15.00</b>	<b>7.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>0</b>	<b>22.95</b>	<b>0.00</b>	<b>0.00</b>	<b>4.03</b>	<b>2.56</b>	6.59	<b>16.36</b>	<b>4.50</b>	<b>1.63</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
138	Sabarmati Khadi Samity, 4,Paran Sil Lane, P.O.-Khagra,Dist.-Murshidabad Pin. 742 103, code no.6740	C	Cotton Khadi	4.08	0.26	2.76	2	1.92	1.74	1.24	7	0	2	2	2	0	5	0	2	0
			Silk Khadi	9.09	0.93	6.57	19	3.81	4.07	1.43	19	17	2	19	19	17	0	0	2	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>13.17</b>	<b>1.19</b>	<b>9.33</b>	<b>21</b>	<b>5.73</b>	<b>5.81</b>	<b>2.67</b>	<b>26</b>	<b>17</b>	<b>4</b>	<b>21</b>	<b>21</b>	<b>17</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>13.17</b>	<b>1.19</b>	<b>9.33</b>	<b>21</b>	<b>5.73</b>	<b>5.81</b>	<b>2.67</b>	<b>26</b>	<b>17</b>	<b>4</b>	<b>21</b>	<b>21</b>	<b>17</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
138	<b>Cotton Khadi</b>	3168	7.00	4.00	5.00	0.00	0.00	0.00	2	10	8.96	0.00	0.00	0.00	2.00	2.00	6.96	2.10	0.56	Target agreed subject to enhancement of Bank loan under ISEC & Infrastructure should be created for utilized in respect of production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	2304	15.00	8.00	12.00	0.00	0.00	0.00	19	5	21.40	0.00	0.00	2.95	2.82	5.77	15.63	4.50	1.49		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>5472</b>	<b>22.00</b>	<b>13.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>15</b>	<b>31.21</b>	<b>0.00</b>	<b>0.00</b>	<b>2.95</b>	<b>4.82</b>	<b>7.77</b>	<b>23.44</b>	<b>6.60</b>	<b>2.11</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>5472</b>	<b>22.00</b>	<b>14.00</b>	<b>17.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>15</b>	<b>31.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2.95</b>	<b>4.82</b>	<b>7.77</b>	<b>23.99</b>	<b>6.60</b>	<b>2.16</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
139	Swapna Kutir Silpa Samity, Vill.-Chandpur , P.O.-Jalalpur, Dist.-Malda, Pin.-732 206, code no.6478	A	Cotton Khadi	0.00	0.00	0.00	0	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	40.54	2.92	22.13	45	11.46	7.00	17.87	45	70	15	85	85	10	0	10	15	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>40.54</b>	<b>2.92</b>	<b>22.13</b>	<b>45</b>	<b>11.46</b>	<b>9.00</b>	<b>17.87</b>	<b>45</b>	<b>70</b>	<b>15</b>	<b>85</b>	<b>85</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>15</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>40.54</b>	<b>2.92</b>	<b>22.13</b>	<b>45</b>	<b>11.46</b>	<b>10.00</b>	<b>17.87</b>	<b>45</b>	<b>70</b>	<b>15</b>	<b>85</b>	<b>85</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>15</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
139	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to availment of bank finance under ISEC immediately.  Due to non-available of Bank finance Target is restricted Sales should be increased for growth of fund.& creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	17280	52.00	25.00	55.00	0.00	0.00	0.00	85	5	75.76	2.00	2.91	0.00	27.57	32.48	43.28	15.60	3.46		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>17280</b>	<b>52.00</b>	<b>27.00</b>	<b>55.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85</b>	<b>5</b>	<b>77.26</b>	<b>2.00</b>	<b>2.91</b>	<b>0.00</b>	<b>27.57</b>	32.48	<b>44.78</b>	<b>15.60</b>	<b>3.58</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>17280</b>	<b>52.00</b>	<b>28.00</b>	<b>55.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85</b>	<b>5</b>	<b>77.81</b>	<b>2.00</b>	<b>2.91</b>	<b>0.00</b>	<b>27.57</b>	32.48	<b>45.33</b>	<b>15.60</b>	<b>3.63</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
140	Tejnagar Khadi Silpasram, Vill. Tejnagar, Krishnanagar, Dist.-Nadia, Pin.-741157, code no.6897	A+	Cotton Khadi	9.13	0.00	7.00	16	4.87	0.00	7.00	16	8	8	16	16	20	0	0	8	0
			Silk Khadi	20.00	0.00	16.00	30	4.00	0.00	4.00	30	20	10	30	30	20	0	0	10	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>29.13</b>	<b>0.00</b>	<b>23.00</b>	<b>46</b>	<b>8.87</b>	<b>0.00</b>	<b>11.00</b>	<b>46</b>	<b>28</b>	<b>18</b>	<b>46</b>	<b>46</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>29.13</b>	<b>0.00</b>	<b>23.00</b>	<b>46</b>	<b>8.87</b>	<b>0.00</b>	<b>11.00</b>	<b>46</b>	<b>28</b>	<b>18</b>	<b>46</b>	<b>46</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
140	<b>Cotton Khadi</b>	12672	14.00	5.00	12.00	0.00	0.00	0.00	16	10	16.47	0.00	0.00	0.00	8.00	8.00	8.47	4.20	0.68	Target agreed subject to enhancement of Bank finance under ISEC & retail sales to be increased for growth of fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	11520	28.00	10.00	27.00	0.00	0.00	0.00	30	10	37.89	0.00	0.00	5.97	20.20	26.17	11.72	8.40	1.42		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>24192</b>	<b>42.00</b>	<b>16.00</b>	<b>39.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46</b>	<b>20</b>	<b>55.21</b>	<b>0.00</b>	<b>0.00</b>	<b>5.97</b>	<b>28.20</b>	34.17	<b>21.04</b>	<b>12.60</b>	<b>2.16</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>24192</b>	<b>42.00</b>	<b>17.00</b>	<b>39.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46</b>	<b>20</b>	<b>55.76</b>	<b>0.00</b>	<b>0.00</b>	<b>5.97</b>	<b>28.20</b>	34.17	<b>21.59</b>	<b>12.60</b>	<b>2.20</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
141	Tantipara Anchal Khadi & Gramodyog Sangha, Vill & P.O.-Tantipara,Dist.-Birbhum, Pin.-731 126, code no.4000627	A	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	43.15	0.00	38.99	53	6.85	6.00	5.00	53	35	18	53	53	35	0	0	18	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>43.15</b>	<b>0.00</b>	<b>38.99</b>	<b>53</b>	<b>6.85</b>	<b>6.00</b>	<b>5.00</b>	<b>53</b>	<b>35</b>	<b>18</b>	<b>53</b>	<b>53</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>43.15</b>	<b>0.00</b>	<b>38.99</b>	<b>53</b>	<b>6.85</b>	<b>6.00</b>	<b>5.00</b>	<b>53</b>	<b>35</b>	<b>18</b>	<b>53</b>	<b>53</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
141	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to enhancement of Bank finance under ISEC.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	20736	55.00	15.00	50.00	0.00	0.00	0.00	53	15	70.65	4.50	8.91	3.23	9.16	25.80	44.85	16.50	3.85		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>20736</b>	<b>55.00</b>	<b>17.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53</b>	<b>15</b>	<b>72.15</b>	<b>4.50</b>	<b>8.91</b>	<b>3.23</b>	<b>9.16</b>	25.80	<b>46.35</b>	<b>16.50</b>	<b>3.97</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>20736</b>	<b>55.00</b>	<b>18.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53</b>	<b>15</b>	<b>72.70</b>	<b>4.50</b>	<b>8.91</b>	<b>3.23</b>	<b>9.16</b>	25.80	<b>46.90</b>	<b>16.50</b>	<b>4.01</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
142	The Moon Silk Khadi Samity, Vill. & P.O-Choto Sujapur, dist. Malda, pin.-732206, code no.6788	C	Cotton Khadi	3.50	2.00	2.50	3	1.50	1.00	0.50	2	5	5	5	5	0	0	0	2	0
			Silk Khadi	11.50	4.00	10.00	8	3.50	2.00	2.00	4	22	24	46	46	0	0	11	4	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	1.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>15.00</b>	<b>6.00</b>	<b>12.50</b>	<b>11</b>	<b>5.00</b>	<b>4.00</b>	<b>2.50</b>	<b>6</b>	<b>27</b>	<b>29</b>	<b>51</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>6</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.50	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>15.00</b>	<b>6.00</b>	<b>12.50</b>	<b>11</b>	<b>5.00</b>	<b>4.50</b>	<b>2.50</b>	<b>6</b>	<b>27</b>	<b>29</b>	<b>51</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>6</b>	<b>0</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
142	<b>Cotton Khadi</b>	3168	6.00	5.00	3.00	0.00	0.00	0.00	5	5	8.38	0.00	0.00	0.00	0.00	0.00	8.38	1.80	0.67	Target agreed subject to availment of Bank finance under ISEC & Creation of own fund for growth of production & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	4608	18.00	8.00	12.00	0.00	0.00	0.00	46	0	24.04	0.00	0.00	0.00	8.03	8.03	20.99	5.40	1.68		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>7776</b>	<b>24.00</b>	<b>14.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51</b>	<b>5</b>	<b>33.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.03</b>	8.03	<b>30.22</b>	<b>7.20</b>	<b>2.42</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>7776</b>	<b>24.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51</b>	<b>5</b>	<b>33.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.03</b>	8.03	<b>30.77</b>	<b>7.20</b>	<b>2.46</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avalible infrastructure				
				Actual upto December'2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
143	Tarak Das Seva Sangha, Ampuliapara, P.O.-Nabadwip,Dist.-Nadia, Pin.-741 302	A+	Cotton Khadi	35.00	0.00	35.00	29	10.00	0.00	10.00	29	50	15	29	29	50	0	0	15	0
			Silk Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>29</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>29</b>	<b>50</b>	<b>15</b>	<b>29</b>	<b>29</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>29</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>29</b>	<b>50</b>	<b>15</b>	<b>29</b>	<b>29</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
143	<b>Cotton Khadi</b>	17280	54.00	5.00	60.00	0.00	0.00	0.00	29	30	57.67	0.81	0.00	1.95	8.26	11.02	46.65	16.20	3.89	Target agreed subject to enhancement of Bank finance under ISEC & also to be create the own fund & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>17280</b>	<b>54.00</b>	<b>7.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29</b>	<b>30</b>	<b>59.17</b>	<b>0.81</b>	<b>0.00</b>	<b>1.95</b>	<b>8.26</b>	11.02	<b>48.15</b>	<b>16.20</b>	<b>4.01</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>17280</b>	<b>54.00</b>	<b>8.00</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29</b>	<b>30</b>	<b>59.72</b>	<b>0.81</b>	<b>0.00</b>	<b>1.95</b>	<b>8.26</b>	11.02	<b>48.70</b>	<b>16.20</b>	<b>4.05</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
144	Tapan Silk Khadi samity, Vill. & P.O.-Tapan, dist.-Dakshin Dinajpur, pin.-733 127, code no.6903	A+	Cotton Khadi	7.51	1.21	3.85	4	2.49	2.00	3.00	4	25	7	7	7	25	0	0	10	0
			Silk Khadi	48.81	2.75	31.51	63	2.00	10.00	6.55	63	60	23	83	83	0	0	9	20	10
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>56.32</b>	<b>3.96</b>	<b>35.36</b>	<b>67</b>	<b>4.49</b>	<b>12.00</b>	<b>9.55</b>	<b>67</b>	<b>85</b>	<b>30</b>	<b>90</b>	<b>90</b>	<b>25</b>	<b>0</b>	<b>9</b>	<b>30</b>	<b>10</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>56.32</b>	<b>3.96</b>	<b>35.36</b>	<b>67</b>	<b>4.49</b>	<b>12.00</b>	<b>9.55</b>	<b>67</b>	<b>85</b>	<b>30</b>	<b>90</b>	<b>90</b>	<b>25</b>	<b>0</b>	<b>9</b>	<b>30</b>	<b>10</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
144	<b>Cotton Khadi</b>	15840	10.00	5.00	9.00	0.00	0.00	0.00	32	0	12.80	0.00	0.00	0.00	4.00	4.00	8.80	3.00	0.70	Target agreed subject to enhancement of Bank finance under ISEC and cotton & Silk production should be started at Dakshin Dinajpur area for promotional activities of Khadi & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	23040	51.00	20.00	52.00	0.00	0.00	0.00	83	10	70.88	0.00	0.00	12.53	10.17	22.70	48.18	15.30	4.86		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>38880</b>	<b>61.00</b>	<b>26.00</b>	<b>61.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115</b>	<b>10</b>	<b>84.53</b>	<b>0.00</b>	<b>0.00</b>	<b>12.53</b>	<b>14.17</b>	<b>26.70</b>	<b>57.83</b>	<b>18.30</b>	<b>5.63</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>38880</b>	<b>61.00</b>	<b>27.00</b>	<b>61.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>115</b>	<b>10</b>	<b>85.08</b>	<b>0.00</b>	<b>0.00</b>	<b>12.53</b>	<b>14.17</b>	<b>26.70</b>	<b>58.38</b>	<b>18.30</b>	<b>5.67</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
145	Tantipara Tassor Resham Silpi Samabaya Samity Ltd., Vill. & P.O.-Tantipara Dist.-Birbhum, Pin.-731126, code no.4000629	A	Cotton Khadi	0.00	0.01	0.00	0	0.00	0.09	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	13.29	0.12	25.05	75	7.50	2.00	5.00	75	43	32	75	75	43	0	0	32	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.02	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>0.00</b>	<b>0.13</b>	<b>25.05</b>	<b>75</b>	<b>7.50</b>	<b>2.11</b>	<b>5.00</b>	<b>75</b>	<b>43</b>	<b>32</b>	<b>75</b>	<b>75</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0.00</b>	<b>0.13</b>	<b>25.05</b>	<b>75</b>	<b>7.50</b>	<b>2.11</b>	<b>5.00</b>	<b>75</b>	<b>43</b>	<b>32</b>	<b>75</b>	<b>75</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
145	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to availment of Bank finance under ISEC & utilized the artisans as well as infrastructure for production.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	36864	25.00	10.00	35.00	0.00	0.00	0.00	75	0	37.25	13.85	2.20	0.00	2.76	18.81	18.44	7.50	1.48		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>36864</b>	<b>25.00</b>	<b>12.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75</b>	<b>0</b>	<b>38.75</b>	<b>13.85</b>	<b>2.20</b>	<b>0.00</b>	<b>2.76</b>	18.81	<b>19.94</b>	<b>7.50</b>	<b>1.60</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>36864</b>	<b>25.00</b>	<b>13.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75</b>	<b>0</b>	<b>39.30</b>	<b>13.85</b>	<b>2.20</b>	<b>0.00</b>	<b>2.76</b>	18.81	<b>20.49</b>	<b>7.50</b>	<b>1.64</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
146	Tantipara Sanarpara Pragoti Khadi & Gram Unnayan Silpa Unnyan Sanstha , Vill. & P.O.- Tantipara, Dist.-Birbhum, pin.-731126, code no.6779	C	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	4.39	0.00	7.48	23	5.50	1.00	4.00	0	13	10	23	23	5	0	8	10	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>4.39</b>	<b>0.00</b>	<b>7.48</b>	<b>23</b>	<b>5.50</b>	<b>1.00</b>	<b>4.00</b>	<b>0</b>	<b>13</b>	<b>10</b>	<b>23</b>	<b>23</b>	<b>5</b>	<b>0</b>	<b>8</b>	<b>10</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>4.39</b>	<b>0.00</b>	<b>7.48</b>	<b>23</b>	<b>5.50</b>	<b>1.00</b>	<b>4.00</b>	<b>0</b>	<b>13</b>	<b>10</b>	<b>23</b>	<b>23</b>	<b>5</b>	<b>0</b>	<b>8</b>	<b>10</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
146	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to enhancement of Bank finance under ISEC & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	11520	8.00	4.00	13.00	0.00	0.00	0.00	23	10	12.89	0.00	0.00	0.01	1.04	1.05	11.84	2.40	0.95		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>11520</b>	<b>8.00</b>	<b>6.00</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>10</b>	<b>14.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>1.04</b>	<b>1.05</b>	<b>13.34</b>	<b>2.40</b>	<b>1.07</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>11520</b>	<b>8.00</b>	<b>7.00</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>10</b>	<b>14.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>1.04</b>	<b>1.05</b>	<b>13.89</b>	<b>2.40</b>	<b>1.11</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
147	Tantulia Gram Seva Samity, Vill.& P.O.-Dangapara, Dist.-Murshidabad, pin.-742 362, code no.4000704	C	Cotton Khadi	3.60	1.15	1.40	15	2.40	1.00	1.40	15	10	5	15	15	0	10	0	5	0
			Silk Khadi	40.60	4.40	35.60	83	5.00	2.00	3.00	83	68	15	83	83	68	0	0	15	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>44.20</b>	<b>5.55</b>	<b>37.00</b>	<b>98</b>	<b>7.40</b>	<b>3.00</b>	<b>4.40</b>	<b>98</b>	<b>78</b>	<b>20</b>	<b>98</b>	<b>98</b>	<b>68</b>	<b>10</b>	<b>0</b>	<b>20</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>44.20</b>	<b>5.55</b>	<b>37.00</b>	<b>98</b>	<b>7.40</b>	<b>3.00</b>	<b>4.40</b>	<b>98</b>	<b>78</b>	<b>20</b>	<b>98</b>	<b>98</b>	<b>68</b>	<b>10</b>	<b>0</b>	<b>20</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
147	<b>Cotton Khadi</b>	7920	7.00	4.00	6.00	0.00	0.00	0.00	15	5	9.21	0.00	0.00	0.00	5.00	5.00	4.21	2.10	0.34	Target agreed subject to enhancement of Bank finance & Retail sales should be increased for growth of fund & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	17280	53.00	15.00	48.00	0.00	0.00	0.00	83	10	68.39	8.50	3.57	3.47	45.57	61.11	7.28	15.90	0.86		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>25200</b>	<b>60.00</b>	<b>20.00</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>15</b>	<b>78.45</b>	<b>8.50</b>	<b>3.57</b>	<b>3.47</b>	<b>50.57</b>	66.11	<b>12.34</b>	<b>18.00</b>	<b>1.26</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>25200</b>	<b>60.00</b>	<b>21.00</b>	<b>54.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>15</b>	<b>79.00</b>	<b>8.50</b>	<b>3.57</b>	<b>3.47</b>	<b>50.57</b>	66.11	<b>12.89</b>	<b>18.00</b>	<b>1.31</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
148	United Silk Khadi Samity, Vill. - Piarapur, P.O. -Sanmatinagar, Dist.-Murshidabad, pin.-742213	A	Cotton Khadi	14.19	1.18	32.53	10	11.81	1.50	10.00	10	46	10	50	50	46	0	0	10	0
			Silk Khadi	95.52	8.22	95.27	82	24.48	6.75	40.00	62	36	46	82	82	0	0	15	46	10
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>109.71</b>	<b>9.40</b>	<b>127.80</b>	<b>92</b>	<b>36.29</b>	<b>8.25</b>	<b>50.00</b>	<b>72</b>	<b>82</b>	<b>56</b>	<b>132</b>	<b>132</b>	<b>46</b>	<b>0</b>	<b>15</b>	<b>56</b>	<b>10</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>109.71</b>	<b>9.40</b>	<b>127.80</b>	<b>92</b>	<b>36.29</b>	<b>8.25</b>	<b>50.00</b>	<b>72</b>	<b>82</b>	<b>56</b>	<b>132</b>	<b>132</b>	<b>46</b>	<b>0</b>	<b>15</b>	<b>56</b>	<b>10</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
148	<b>Cotton Khadi</b>	15840	30.00	10.00	40.00	0.00	0.00	0.00	50	10	38.40	0.00	0.00	4.39	9.00	13.39	25.01	9.00	2.35	Target agreed subject to enhancement of Bank finance under ISEC & Closing stock should be disposed.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	64512	140.00	50.00	190.00	0.00	0.00	0.00	82	25	203.20	0.00	0.00	30.00	90.57	120.57	82.63	42.00	9.01		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	2.00	0.00	0.00	0.00	0.00	0	0	1.70	0.00	0.00	0.00	0.00	0.00	1.70	0.00	0.14		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>80352</b>	<b>170.00</b>	<b>62.00</b>	<b>230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132</b>	<b>35</b>	<b>243.30</b>	<b>0.00</b>	<b>0.00</b>	<b>34.39</b>	<b>99.57</b>	133.96	<b>109.34</b>	<b>51.00</b>	<b>11.50</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>80352</b>	<b>170.00</b>	<b>63.00</b>	<b>230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132</b>	<b>35</b>	<b>243.85</b>	<b>0.00</b>	<b>0.00</b>	<b>34.39</b>	<b>99.57</b>	133.96	<b>109.89</b>	<b>51.00</b>	<b>11.54</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
149	Uttarnagar Silk Weavers Co-operative Society Ltd., Vill . & P.O. -Nagar, Dist.-Murshidabad, pin.-742 159, code no.6827	C	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	15.60	4.00	2.00	24	4.40	1.00	3.00	24	8	16	24	24	0	0	8	24	0
			Woolen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>15.60</b>	<b>4.00</b>	<b>2.00</b>	<b>24</b>	<b>4.40</b>	<b>1.00</b>	<b>3.00</b>	<b>24</b>	<b>8</b>	<b>16</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>24</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>15.60</b>	<b>4.00</b>	<b>2.00</b>	<b>24</b>	<b>4.40</b>	<b>1.00</b>	<b>3.00</b>	<b>24</b>	<b>8</b>	<b>16</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>24</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
149	<b>Cotton Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Target agreed to subject to enhancement of Bank finance under ISEC .	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	27648	20.00	8.00	35.00	0.00	0.00	0.00	24	15	31.55	2.27	0.00	0.50	5.53	8.30	23.25	6.00	1.90		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>27648</b>	<b>20.00</b>	<b>9.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>15</b>	<b>32.40</b>	<b>2.27</b>	<b>0.00</b>	<b>0.50</b>	<b>5.53</b>	8.30	<b>24.10</b>	<b>6.00</b>	<b>1.97</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>27648</b>	<b>20.00</b>	<b>10.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>15</b>	<b>32.95</b>	<b>2.27</b>	<b>0.00</b>	<b>0.50</b>	<b>5.53</b>	8.30	<b>24.65</b>	<b>6.00</b>	<b>2.01</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Avilable infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
150	Zilla Khadi Gramodyog Sangha, Vill .& P.O. -Rajnaragar, Dist.- Birbhum pin.-731126	A+	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.30	0.00	0	0	0	0	0	0	0	0	0	0
			Silk Khadi	38.05	1.35	43.60	47	1.95	4.00	6.00	47	32	15	47	47	16	0	16	15	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.20	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>38.05</b>	<b>1.35</b>	<b>43.60</b>	<b>47</b>	<b>1.95</b>	<b>4.50</b>	<b>6.00</b>	<b>47</b>	<b>32</b>	<b>15</b>	<b>47</b>	<b>47</b>	<b>16</b>	<b>0</b>	<b>16</b>	<b>15</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>38.05</b>	<b>1.35</b>	<b>43.60</b>	<b>47</b>	<b>1.95</b>	<b>4.50</b>	<b>6.00</b>	<b>47</b>	<b>32</b>	<b>15</b>	<b>47</b>	<b>47</b>	<b>16</b>	<b>0</b>	<b>16</b>	<b>15</b>	<b>0</b>



(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
150	<b>Cotton Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.65	0.00	0.00	0.00	0.00	0.00	0.65	0.00	0.05	Target agreed subject to enhancement of Bank finance under ISEC & Retail Sales to be increased for growth of fund & creation of fund by way of loan from the existing members as far as possible.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	17280	40.00	10.00	48.00	0.00	0.00	0.00	47	10	53.70	0.00	0.00	6.99	2.61	9.60	44.10	12.00	4.09		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.85	0.00	0.00	0.00	0.00	0.00	0.85	0.00	0.07		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>17280</b>	<b>40.00</b>	<b>12.00</b>	<b>48.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>	<b>10.00</b>	<b>55.20</b>	<b>0.00</b>	<b>0.00</b>	<b>6.99</b>	<b>2.61</b>	<b>9.60</b>	<b>45.60</b>	<b>12.00</b>	<b>4.21</b>		
	<b>Polyvastra</b>	0	0.00	1.00	0.00	0.00	0.00	0.00	0	0	0.55	0.00	0.00	0.00	0.00	0.00	0.55	0.00	0.04		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>17280</b>	<b>40.00</b>	<b>13.00</b>	<b>48.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47.00</b>	<b>10.00</b>	<b>55.75</b>	<b>0.00</b>	<b>0.00</b>	<b>6.99</b>	<b>2.61</b>	<b>9.60</b>	<b>46.15</b>	<b>12.00</b>	<b>4.25</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
151	Andiron Romea Silk Khadi Gramodyog Sangha, Vill.- Andiran, P.O.-Hareknagar, Dist.-Murshidabad, Pin.-742133	C	Cotton Khadi	0.50	0.00	1.00	15	1.00	0.00	1.00	15	10	5	15	15	0	10	0	5	0
			Silk Khadi	8.25	0.00	12.00	20	2.00	0.00	2.00	20	15	5	20	20	15	0	0	5	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>8.75</b>	<b>0.00</b>	<b>13.00</b>	<b>35</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>35</b>	<b>25</b>	<b>10</b>	<b>35</b>	<b>35</b>	<b>15</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>8.75</b>	<b>0.00</b>	<b>13.00</b>	<b>35</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>35</b>	<b>25</b>	<b>10</b>	<b>35</b>	<b>35</b>	<b>15</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
151	<b>Cotton Khadi</b>	7920	6.00	3.00	3.00	0.00	0.00	0.00	15	5	7.08	0.00	0.00	0.00	2.00	2.00	5.08	1.80	0.41	Target agreed subject to availment of Bank Loan & under ISEC	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	7200	8.00	4.00	4.00	0.00	0.00	0.00	20	5	10.64	0.00	0.00	3.48	3.03	6.51	4.13	2.40	0.61		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>15120</b>	<b>14.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>10</b>	<b>17.72</b>	<b>0.00</b>	<b>0.00</b>	<b>3.48</b>	<b>5.03</b>	<b>8.51</b>	<b>9.21</b>	<b>4.20</b>	<b>1.02</b>		
	<b>Polyvastra</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>15120</b>	<b>14.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>10</b>	<b>17.72</b>	<b>0.00</b>	<b>0.00</b>	<b>3.48</b>	<b>5.03</b>	<b>8.51</b>	<b>9.21</b>	<b>4.20</b>	<b>1.02</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
152	Birbhum Mohila Muslin Katai Mondal, Vill.& P.O.-Baswa, Dist.-Birbhum	C	Cotton Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	5	2	7	7	5	0	0	2	0
			Silk Khadi	9.00	1.20	4.50	16	3.00	0.50	4.00	16	8	8	8	8	0	0	4	8	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>9.00</b>	<b>1.20</b>	<b>4.50</b>	<b>16</b>	<b>3.00</b>	<b>0.50</b>	<b>4.00</b>	<b>16</b>	<b>13</b>	<b>10</b>	<b>15</b>	<b>15</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>10</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>9.00</b>	<b>1.20</b>	<b>4.50</b>	<b>16</b>	<b>3.00</b>	<b>0.50</b>	<b>4.00</b>	<b>16</b>	<b>13</b>	<b>10</b>	<b>15</b>	<b>15</b>	<b>5</b>	<b>0</b>	<b>4</b>	<b>10</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
152	<b>Cotton Khadi</b>	3168	5.00	3.00	2.00	0.00	0.00	0.00	7	5	6.10	0.00	0.00	0.00	0.00	0.00	6.10	1.50	0.49	Target agreed subject to availment of Bank Loan under iSEC & creation of own fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	11520	5.00	3.00	2.00	0.00	0.00	0.00	10	6	6.85	0.00	0.00	0.00	4.06	4.06	2.79	1.50	0.22		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>14688</b>	<b>10.00</b>	<b>6.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>11</b>	<b>12.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.06</b>	4.06	<b>8.89</b>	<b>3.00</b>	<b>0.71</b>		
	<b>Polyvastra</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>14688</b>	<b>10.00</b>	<b>6.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>11</b>	<b>12.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.06</b>	4.06	<b>8.89</b>	<b>3.00</b>	<b>0.71</b>		





**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
153	The Gandhi Gram Unnayan Samity, Vill.-Kalapahar, P.O.-Gayeshbari, P.s-Kaliachak-I, Dist.-Malda, Pin.-732206	New	Cotton Khadi	3.05	1.15	1.90	0	1.05	0.35	0.70	10	8	2	10	10	8	0	0	2	0
			Silk Khadi	20.00	4.00	16.00	15	5.05	1.00	4.05	20	10	5	15	15	0	0	5	5	0
			Woollen Khadi	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>23.05</b>	<b>5.15</b>	<b>17.90</b>	<b>15</b>	<b>6.10</b>	<b>1.35</b>	<b>4.75</b>	<b>30</b>	<b>18</b>	<b>7</b>	<b>25</b>	<b>25</b>	<b>8</b>	<b>0</b>	<b>5</b>	<b>7</b>	<b>0</b>
			Polyvastra	0.00	0.00	0.00	0	0.00	0.00	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>23.05</b>	<b>5.15</b>	<b>17.90</b>	<b>15</b>	<b>6.10</b>	<b>1.35</b>	<b>4.75</b>	<b>30</b>	<b>18</b>	<b>7</b>	<b>25</b>	<b>25</b>	<b>8</b>	<b>0</b>	<b>5</b>	<b>7</b>	<b>0</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
153	<b>Cotton Khadi</b>	3168	5.00	3.00	2.00	0.00	0.00	0.00	10	6	6.10	0.00	0.00	0.00	0.00	0.00	6.10	1.50	0.49	Target agreed subject to availment of Bank Loan & creation of own fund.	
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	7200	5.00	3.00	2.00	0.00	0.00	0.00	15	5	6.85	0.00	0.00	0.00	0.81	0.81	6.04	1.50	0.48		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>10368</b>	<b>10.00</b>	<b>6.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25</b>	<b>11</b>	<b>12.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.81</b>	0.81	<b>12.14</b>	<b>3.00</b>	<b>0.97</b>		
	<b>Polyvastra</b>	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>10368</b>	<b>10.00</b>	<b>6.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25</b>	<b>11</b>	<b>12.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.81</b>	0.81	<b>12.14</b>	<b>3.00</b>	<b>0.97</b>		



**CONSOLIDATED STATEMENT OF BUDGET ALLOCATION FOR THE YEAR 2018-19**  
**NAME OF KVIB FIELD OFFICE :- WEST BENGAL KHADI & VILLAGE INDUSTRIES BOARD**

(Value Rs. in lakh)

Sr.No.	Name and Code No. of Institutions.(Code no. as reflected in MDA/ISEC Portal of DBT)	Category	Scheme	Achievement during the 2017-18								Total No. of Artisans available		No. of Opening of Bank/P.O. A/c /Aadhar Card of Artisans		Available infrastructure				
				Actual upto December 2017				Estimate for Jan-March 2018								Charkhas (in nos)			Looms (In nos.)	
				Prod.	R.Sale	W.Sale	Employment	Prod.	R.Sale	W.Sale	Employment	Spinners	Weavers	Bank/P.O./A/cs	Adhar Card	Traditional	NMC	Reeling Basin	Traditional	Improved
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	GRAND TOTAL (153 nos.)		Cotton Khadi	1085.05	231.13	1190.46	1940	547.27	222.73	419.87	1995	2088	1001	2841	2821	1512	1122	0	1070	90
			Silk Khadi	5176.63	959.16	4414.51	5957	1518.27	798.90	1358.15	5741	4714	2849	7313	7263	2722	66	869	2598	189
			Woollen Khadi	0.00	4.14	2.04	0	0.00	24.91	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Total Khadi</b>	<b>6261.68</b>	<b>1194.43</b>	<b>5607.01</b>	<b>7897</b>	<b>2065.54</b>	<b>1046.54</b>	<b>1778.02</b>	<b>7736</b>	<b>6802</b>	<b>3850</b>	<b>10154</b>	<b>10084</b>	<b>4234</b>	<b>1188</b>	<b>869</b>	<b>3668</b>	<b>279</b>
			Polyvastra	0.00	3.24	0.79	0	0.00	20.03	0.00	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>6261.68</b>	<b>1197.67</b>	<b>5607.80</b>	<b>7897</b>	<b>2065.54</b>	<b>1066.57</b>	<b>1778.02</b>	<b>7736</b>	<b>6802</b>	<b>3850</b>	<b>10154</b>	<b>10084</b>	<b>4234</b>	<b>1188</b>	<b>869</b>	<b>3668</b>	<b>279</b>

(Value Rs. in lakhs , Employment in nos.)

Sr.No.	Name of Product	Production capacity as per available Infrastructure	Annual Action Plan (AAP) for the year 2018-19								Gross Eligibility of working capital	Working fund availed as per Balance Sheet analysis as on 31.03.2017					Net-Eligibility of working capital /surplus Fund (+) / (-)	Eligibility of MDA & ISEC to be restricted as per B.E. form Govt. of India		Remarks	
			Quantity in nos. /meteres	Production (Rs. in lakh)	Sale (Rs. in Lakh)					Employment		KVIB Fund	CBC Fund	Bank Finance Availed	Own Fund / Deplation (+) / (-)	Total		MDA 30%	ISEC @ 8%		
					R.Sale	W.Sale	Govt. Supply	Private Channel	Franchisee	Existing											New
	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	
GRAND TOTAL (153 nos.)	<b>Cotton Khadi</b>	1962222	1971.50	961.00	1853.00	0.00	0.00	0.00	2821	993	2527.10	15.08	0.00	144.52	689.98	849.58	1677.52	591.45	145.76		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Towel	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Silk Khadi</b>	3344619	7623.50	3149.50	7235.00	0.00	0.00	0.00	6987	1969	10564.61	525.78	281.35	1091.22	2722.42	4626.00	5938.36	2287.05	562.37		
	Saree	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Dhoti	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Woolen Khadi</b>	0	0.00	163.00	0.00	0.00	0.00	0.00	0	0	138.55	0.00	0.00	0.00	0.00	0.00	138.55	0.00	11.08		
	Shawl	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Sweater	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Total Khadi</b>	<b>5306841</b>	<b>9595.00</b>	<b>4273.50</b>	<b>9088.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9808</b>	<b>2962</b>	<b>13230.26</b>	<b>540.86</b>	<b>281.35</b>	<b>1235.74</b>	<b>3412.40</b>	5470.35	<b>7772.48</b>	<b>2878.50</b>	<b>720.65</b>		
	<b>Polyvastra</b>	0	0.00	154.00	0.00	0.00	0.00	0.00	0	0	84.70	0.00	0.00	0.00	0.00	0.00	84.70	0.00	6.78		
	Shirt	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Than/Yardge	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>Grand Total</b>	<b>5306841</b>	<b>9595.00</b>	<b>4427.50</b>	<b>9088.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9808</b>	<b>2962</b>	<b>13314.96</b>	<b>540.86</b>	<b>281.35</b>	<b>1235.74</b>	<b>3412.40</b>	5470.35	<b>7857.18</b>	<b>2878.50</b>	<b>727.43</b>		

